



Additional Documents Distributed for the Regular City Council Meeting June 1, 2016

Item No.	Agenda Item Description	Distributor	Document
	Invocation	Robert S. Joe	PowerPoint, Quotes
3	Presentation of Certificates of Appreciation to Finley Mullen, Jack Campbell, Nico Salazar, and Elaine Yang, South Pasadena High School	Howard Spector, SPARC Director	PowerPoint, Plunge Pool Community Mural Photo
6	Councilmember Communications	Marina Khubesrian	PowerPoint, SPARC Utility Art Box Project Phase 2
6	Councilmember Communications	Robert S. Joe	PowerPoint, Summer Events
6	Councilmember Communications	Michael A. Cacciotti	PowerPoint, 626 Golden Streets 2016
7	City Manager Communications	Paul Riddle, Deputy Fire Chief	PowerPoint, Sidewalk CPR
12	Approval of a Resolution Adopting the Fiscal Year 2016-17 Budget	David Batt, Finance Director	PowerPoint, Staff Presentation
14	Provide Direction to Initiate the Annexation Process to the San Gabriel Valley Mosquito and Vector Control District	Harry Lieberman, William Sherman, Lawrence Abelson, Edward Donnelly, Diane Shires, Paula Scott, Lynn Tavarozzi, Michael Fazioli, Pat LoVerme, and Queenie Taylor, South Pasadena Residents	Handouts, Letters of Support

NELSON MANDELA

A collection of inspiring words to celebrate the extraordinary life of the South African politician and champion of anti-apartheid

Councilmember Joe's Invocation

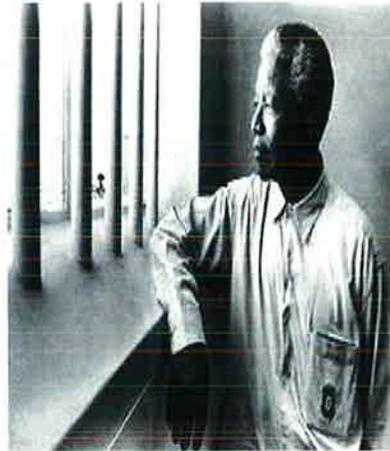
June 1, 2016

Part of being optimistic is
keeping one's head
pointed toward the sun,
one's feet moving forward.

Nelson Mandela

From Long Walk to Freedom, 1995

If 27 years in prison
have done anything to
us, it was to
use the silence of
solitude to make us
understand how
precious words are.



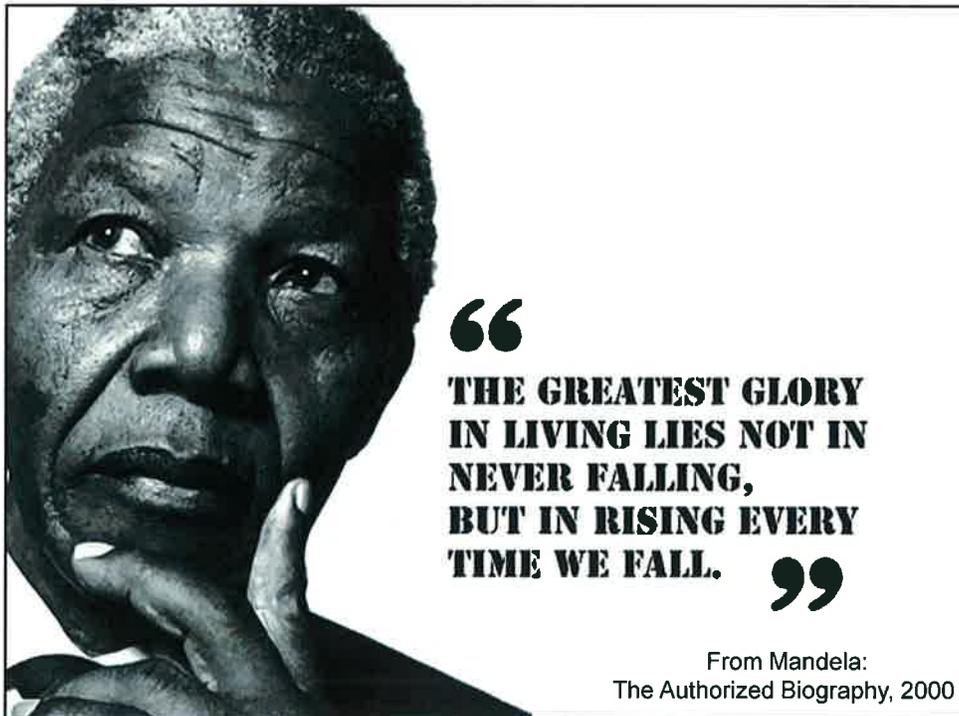
- From an address at the 13th International
AIDS Conference, 2000

I do not want to be presented as some
deity. I would like to be remembered
as an ordinary human being
with virtues and vices.

- From Reader's Digest, 2005

When there is danger, a good leader takes the front line; but when there is celebration, a good leader stays in the back of the room.

- From O Magazine, 2001



“
**THE GREATEST GLORY
IN LIVING LIES NOT IN
NEVER FALLING,
BUT IN RISING EVERY
TIME WE FALL.**”

From Mandela:
The Authorized Biography, 2000

What counts in life is not the mere fact that we have lived. It is what difference we have made to the lives of others that will determine the significance of the life we lead.

- From a speech for the 90th birthday of anti-apartheid activist Walter Sisulu, 2002



The Big Plunge



South Pasadena Community Pool
Built 1939



Request for Artist Proposals

South Pasadena Box Art Project - Phase 2



and the City of South Pasadena invites artists to submit a proposal to create artwork for the City's 2nd phase of the Box Art Project. This project will enhance the visual environment of the community, promote interest in art, and extend public art to the community in a creative way.

Deadline for submissions is **Friday, June 24th, 2016.**

Contact Howard Spector, SPARC Director at info@sopasartscouncil.org or 310-741-7650 for questions, project information, and application.





SOUTH PASADENA *Summer* EVENTS

Summer Concerts

Garfield Park • 1000 Park Ave • 5-7pm

- Sunday, June 12
- Sunday, July 10
- Sunday, July 24
- Sunday, Aug 7
- Sunday, Aug 21

- PHAT CAT SWINGER
- RETRO SOUL
- THE ANSWER
- SUSIE HANSEN
- UPSTREAM

Movies at the Park

Garfield Park • 1000 Park Ave • Movie will begin at 8:15pm

STAR WARS THE FORCE AWAKENS

Friday, July 15

THE GOOD DINOSAUR

Friday, Aug 15



National Night Out

Orange Grove Park • Big Mission St • 6-9pm

Tuesday, Aug 2

Shakespeare in the Park

Garfield Park • 1000 Park Ave • 7pm

Friday, Aug 5



WWW.SOUTHPASADENACA.GOV/EVENTS

Community Services Department-Recreation Division

Parks
Make
Life
Better!

Additional Material RJOE
AGENDA ITEM # 6

626 GOLDEN STREETS FESTIVAL

SUNDAY, JUNE 26, 2016

City of South Pasadena



6•26 GOLDEN STREETS

Presented by Metro

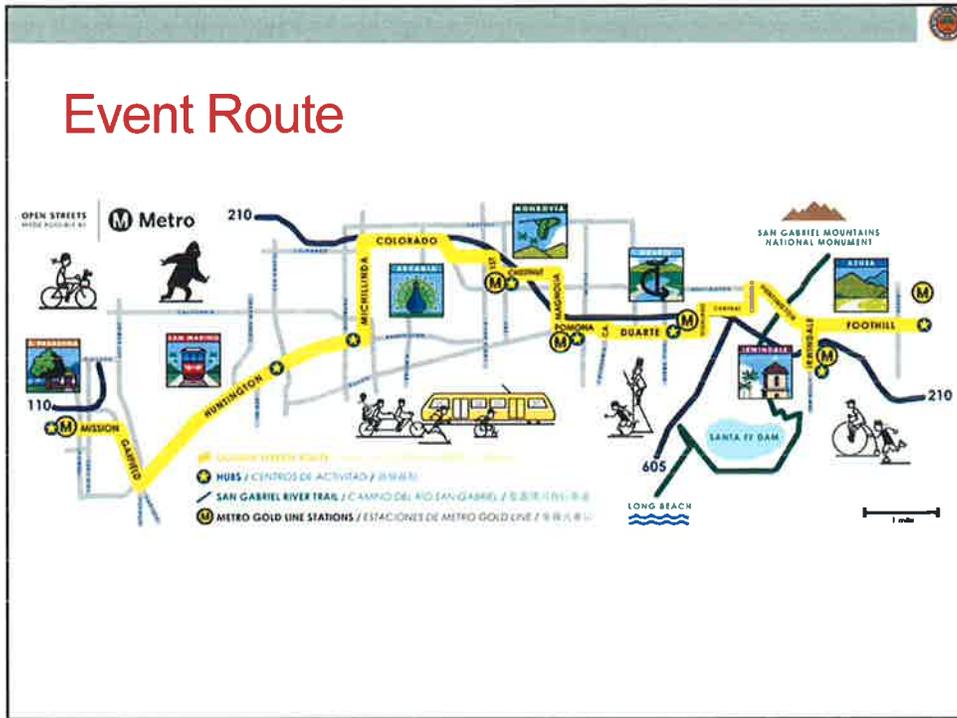
Sunday June 26 (8am-2pm)

Walk, Run, Skate, Bike and Explore the (626)
18+ miles of open streets
linking 6 Foothill Gold Line stations
and 7 San Gabriel Valley cities
from South Pasadena to Azusa
on 6.26 Day

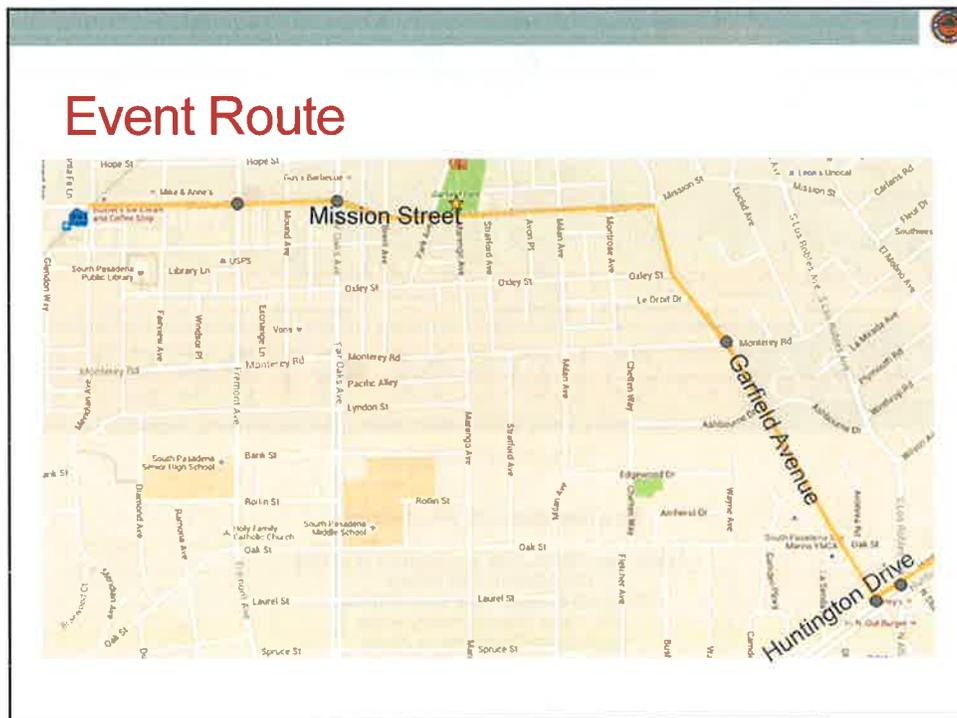
#626GoldenStreets

CACCIOTTI
Additional Material
AGENDA ITEM # 7
6/1/16 City Council Mtg.

Event Route



Event Route





SIDEWALK CPR

Learn to save a life in

5 MINUTES!

Thursday June 2, 2016

6 pm – 8 pm

The South Pasadena Fire Station

817 Mound Ave

As part of L.A. County Department of Health Services CPR Week, the South Pasadena Fire Department will be providing training for “Hands only CPR”. This valuable life-saving skill can be learned in just 5 minutes and YOU can learn to keep a person’s heart pumping oxygenated blood until emergency workers arrive. For more information, call Fire Station 81 at (626) 403-7300.

RIDDLE/
GONZALEZ
Additional Material
AGENDA ITEM # 7
6/1/16 City Council Mtg.



City of South Pasadena

FY 2016-17

PROPOSED BUDGET

June 1, 2016

Additional Material
AGENDA ITEM # 12
6/1/16 City Council Mtg.



Cc: Council; CM; CA; DEPT; Reference Binder; Original to 6/1/16 Addl Docs



GF Revenues

	Actual 2013/14	Actual 2014/15	Budget 2015/16	Proposed Budget 2016/17
Property Taxes	11,462,586	11,990,074	12,425,748	13,196,987
UUT	3,486,776	3,423,217	3,660,000	3,500,000
Sales Taxes	2,350,781	2,414,498	2,531,000	2,525,667
Current Services	2,629,229	2,974,124	2,398,810	2,413,500
All Other Revenue	1,490,400	1,189,312	1,092,155	1,135,382
License & Permits	933,816	1,010,779	985,820	1,004,900
Franchise Fees	804,995	878,331	799,000	884,000
Use of Money & Property	483,839	520,879	488,384	580,585
Fines & Forfeitures	412,748	347,585	332,000	345,000
Other Agencies	290,596	439,733	17,000	15,000
Total	24,345,766	25,188,531	24,729,917	25,601,021



GF Expenditures

	Actual 2012/13	Actual 2013/14	Actual 2014/15	Budget 2015/16	Proposed Budget 2016/17
Wages & Benefits	13,992,816	14,176,094	15,193,994	16,053,582	17,543,465
Operation & Maintenance	6,502,646	5,155,137	5,632,485	5,668,220	5,924,567
Capital Outlay	143,112	188,551	50,422	112,293	166,600
Misc. Transfer Out	984,062	406,598	596,137	640,539	36,060
Street Projects (Transfer Out 16/17 to SIPF)	736,679	2,361,248	2,000,000	2,000,000	1,559,000
Supp. Capital	205,512	480,299	473,270	189,500	0
Total Operations	22,564,827	22,767,927	23,946,308	24,664,134	25,229,692
Sidewalk Improvement Transfer Out (SIPF)	0	0	0	0	180,000
Facilities & Equipment Transfer Out	672,000 (Incl. Above)	32,000 (Incl. Above)	146,000 (Incl. Above)	500,000 (Incl. Above)	1,536,001
Total Expenditures					26,945,693



GF Designated Reserves

	FY 15/16	FY16/17	Comments
Nonspendable Reserves	1,034,752	1,034,752	
Arroyo Golf Course/Bike Trail	1,100,000	1,100,000	\$500k for trail & \$600k for Golf Course \$1.3M grants funding available for the trail (Antonovich \$250k, SMMC \$410k, MSRC/AB2766 \$140k, Prop C \$500k)
Renewable Energy Sources	300,000	350,000	Per Council's direction, add \$50,000
Legal Services	500,000	500,000	
Retiree Benefits (Pension/Health)	1,000,000	1,000,000	
Maint. Yard/ Community Center	600,000	600,000	
Emergency Operations Center	200,000	300,000	Per Council's direction, add \$100,000
Library Expansion	150,000	200,000	Per Council's direction, add \$50,000
Tree Replacement/Management	75,000	0	FY 15/16 \$75,000 carryover plus FY 16/17 \$125,000 (\$75k balance + \$50k additional) = total \$200,000
Sidewalk Improvements	180,000	0	Drawdown for sidewalk improvements
CalTrans Vacant Lot Purchases	750,000	750,000	
Monterey Road Improvements	500,000	0	Drawdown for Monterey Rd improvements
General Plan/MSSP Reserve	205,000	205,000	
Storm Water	0	300,000	Per Council's direction, add \$300,000
Library Park Drainage	0	500,000	Per Council's direction, add \$500,000
Total Designated	\$6,594,752	\$6,839,752	Drawdown from 36.4% to 26.7%



Facilities & Equipment Replacement

Facilities & Equipment Replacement Fund Balance	\$434,256
6% Drawdown from GF Undesignated Reserves	<u>\$1,536,061</u>
Total	\$1,970,317

Department	Supplemental Requests	Cost
Planning	General Plan Update	\$100,000
Community Services	Facility Assessment	\$110,000
Police	Purchase two black and white patrol vehicles	\$95,000
Public Works	Civic Center Roof Project: Council Chambers, Senior Center, Police, Fire, Orange Grove add gutters	\$92,000
Public Works	Police Locker Rooms/Restrooms	\$60,000
Public Works	City Hall Elevator Upgrade	\$55,000
Public Works	Fire Department: Day Room AC Unit Replacement, Carpet, Garage Lighting, retrofit Flex-duct replacement, garage door modifications.	\$35,000
Public Works	Iron Works Museum Roof	\$20,000
Library	Community Room Wall Repainting and Plaster Patching	\$20,000
Community Services	Railings at the Arroyo Park	\$15,000
Community Services	War Memorial Building Waterproofing/Rehab	\$200,000
Community Services	Eddie Park House	\$75,000
Community Services	Skate Park Fence & Painting	\$10,000
Fire	Fire Engine	\$700,000
	Total Supplemental Requests	\$1,587,000
	Total Balance Remaining	\$383,317



Street Improvement Program

Street Improvement Projects	Estimated Cost
Monterey Rd. - Via Del Rey to Meridian Ave.	\$736,000
Grevelia St. - Fair Oaks Ave. to Stratford Ave.	\$591,000
El Centro - Fremont to Meridian Ave.	\$628,000
Preventative Maintenance – Various	\$300,000
Left Turn Signal Phasing – Via Del Rey and Monterey Rd.	\$25,000
Speed Feedback – Arroyo Dr.	\$25,000
Metro Gold Line Signal Retiming@ 3 at-grade crossings	\$61,000
Orange Grove Signal	\$440,000 (60k shortfall)
TOTAL	\$2,806,000

Funding Source	Amount
Street Improvements Program Fund	\$1,559,000
Measure R	\$ 746,000
Gold Line Mediation Fund	\$ 61,000
Transportation Enhancement	\$ 380,000

Leaonna Dewitt

From: Paul Riddle
Sent: Thursday, May 26, 2016 6:24 AM
To: Leaonna Dewitt
Cc: Arthur Miller
Subject: FW: FW: Mosquito and Vector Control District

Leaonna,

Please see response from Public Safety Commissioner Mr. Lieberman.

Thank You,

Paul Riddle
Deputy Fire Chief
Verdugo Cities Fire and Rescue
817 Mound Ave
South Pasadena, CA 91030
(626) 403-7300
priddle@southpasadenaca.gov

From: Harry Lieberman [REDACTED]
Sent: Wednesday, May 25, 2016 7:37 PM
To: Paul Riddle
Subject: Re: FW: Mosquito and Vector Control District

As a pediatrician and a public health officer I am very strongly in favor of South Pasadena joining in the abatement program. There is no rational for missing even one opportunity to prevent a single case of mosquito borne infection that could cause illness or even death in people who are immuno compromised (for example, the very young, the elderly or those at heightened risk). Harry Lieberman, M.D., MPH.

On Mon, May 23, 2016 at 7:22 AM, Paul Riddle <priddle@southpasadenaca.gov> wrote:

Harry,

The City Council is seeking input/feedback from Commissioners on the issue of Vector Control Annexation. Please see email below.

Thank You.

Leonna Dewitt

From: William Sherman [REDACTED]
Sent: Thursday, May 19, 2016 3:33 PM
To: Margaret Lin; Joanne Nuckols; [REDACTED]
Cc: Leonna Dewitt
Subject: Re: Mosquito and Vector Control District

This is a big waste of money. The City pays \$50,000 and the individual has an obligation as well. All they do is send the public to not have stagnant water. Dah!!
There has been no cases of Zika Virus in California. What are we looking for? West Nile virus? Dengue fever? Yellow fever?
Don't waste our money. There is no scientific need for these services.

From: Margaret Lin <mclin@southpasadenaca.gov>
Sent: Thursday, May 19, 2016 11:22:01 AM
To: Joanne Nuckols; William Sherman; [REDACTED]
Cc: Leonna Dewitt
Subject: Mosquito and Vector Control District

Dear, Freeway and Transportation Commission,

The City Council is soliciting input prior to making a decision on whether to join or not join the Mosquito and Vector Control District. Please see the attached flyer for more information.

How to submit input:

Online: pwfeedback@southpasadenaca.gov
Mail: Public Works Department
1414 Mission Street
South Pasadena, CA 91030

In person: At the City Council meeting on June 1, which starts at 7:30pm in the City Council Chambers.

In consideration of the Brown Act, please do not reply all to this email.

Sincerely,

Margaret Lin
Principal Management Analyst
City of South Pasadena
1414 Mission Street
South Pasadena, CA 91030
(626) 403-7236
MLin@SouthPasadenaCA.gov

Leaonna Dewitt

From: Larry's Personal [REDACTED]
Sent: Thursday, May 19, 2016 11:04 AM
To: Leaonna Dewitt
Subject: Re: Mosquito and Vector Control District

Makes perfect sense to me. Thanks Leaonna.

Sent from my iPhone

On May 19, 2016, at 9:29 AM, Leaonna Dewitt <ldewitt@southpasadenaca.gov> wrote:

<image001.gif>
Hello Commissioners,

The City Council is soliciting input prior to making a decision on whether to join or not join the Mosquito and Vector Control District. Please see the attached flyer for more information.

How to submit input:

Online: pwfeedback@southpasadenaca.gov
Mail: Public Works Department
1414 Mission Street
South Pasadena, CA 91030

In person: Item will be on the June 1 City Council agenda which starts at 7:30pm in the City Council Chambers.

In consideration of the Brown Act, please do not reply all to this email.

Thank you

Leaonna DeWitt
Public Works Assistant
City of South Pasadena
1414 Mission Street
South Pasadena, CA 91030
626-403-7240 office
626-403-7241 fax
<image002.png>

<Vector Control Annexation.docx>

Leonna Dewitt

From: Edward Donnelly [REDACTED]
Sent: Friday, May 13, 2016 10:13 AM
To: PWFeedback
Subject: SGV Vector Control

Whether the city joins or not I would like to request that something be done to control the enormous mosquito population in Eddie Park.

Ed Donnelly
[REDACTED]

Leaonna Dewitt

From: Diane Shires [REDACTED]
Sent: Thursday, May 12, 2016 4:45 PM
To: PWFeedback
Subject: City should provide mosquito surveillance and vector control services

Hello,

I am a life long resident of South Pasadena, and very much support the tax increase in order to provide mosquito surveillance and vector control services. Very worried about the spread of zika virus, and would appreciate the city monitoring and addressing this issue. Thank you for putting this together for the well being of our community.

Best regards,

 Diane Shires 

"Knowledge should lead to wisdom..." J.D. Salinger

Leonna Dewitt

From: Paula Scott [REDACTED]
Sent: Thursday, May 05, 2016 8:06 PM
To: PWFeedback
Subject: Yes to Vector Control

I write to express the wish that the city of South Pasadena become part of a Vector Control district.

Dr. Schneider has stated that in terms of West Nile Virus the people who die or are sickened are "usually elderly, immune compromised, or have severe respiratory or cardiovascular disease." (SP Review, 5/5/16) He points this out to say we don't need to worry about mosquitoes since healthy people won't get sick.

I object strenuously to this logic. My daughter has a chronic disease and the drugs she must take make her immune compromised. Her health is every bit as important as that of the healthy people in the community. Indeed it seems especially important that we protect the weak, frail and sick from mosquito-borne illness rather than acting like their lives are less important or worth protecting.

Please DO sign South Pasadena up as part of a Vector Control district.

Sincerely,
Paula Scott
[REDACTED]

Leonna Dewitt

From: Lynn Tavarozzi [REDACTED]
Sent: Wednesday, May 04, 2016 4:56 PM
To: PWFeedback
Subject: Approve Joining Vector Control

Please add me to the list of South Pasadena residents supporting the City joining the appropriate vector control district to control mosquitoes. You don't mention in the e-Neighbors newsletter whether there is any cost, but some moderate cost is certainly justified, and a higher cost might be as well.

We have many standing water problems in the City (some associated with root-caused potholes and with school facilities). Meanwhile, they hurt quality of life (they are not native) and we live with West Nile, and potentially Zika in the future. Having grown up in Minnesota where mosquitoes are a far greater problem, I've been surprised that the city and area don't have greater efforts to control these pests and their unfortunate collateral damage.

Thank you for asking for input!

Lynn Tavarozzi

[REDACTED]
South Pasadena, CA 91030
[REDACTED]

s

Leonna Dewitt

From: Michael Fazioli [REDACTED]
Sent: Wednesday, May 04, 2016 11:36 AM
To: PWFeedback
Subject: Mosquito & Vector Control

Of course, join in on this regional support option for mosquito control. It was quite frustrating last here at our address when mosquito population jacked way up despite no standing water on our property, and both the city and the agency said they could not help source the breeding ground. And to this day we have these mosquito's in our neighborhood, big and hungry ones!

And what the heck is any concern about the \$11-\$12/year cost when we are now paying \$110/bi-Month for water hookup even though our low actual water usage is only \$10!! And \$77/bimonthly to pick up what is one trash bin a week for our household. So \$1/month for mosquito management is such a pittance, why would anyone there with perspective bat an eyelash and balk on getting with he program?

Mike and Shyun Fazioli
[REDACTED]

Leaonna Dewitt

From: Pat LoVerme [REDACTED]
Sent: Wednesday, May 04, 2016 8:19 AM
To: PWFeedback
Subject: Yes

Follow Up Flag: Follow up
Flag Status: Completed

With all the news about mosquito born viruses, it would be foolish not to spend an extra \$12 annually per household to help keep us safe.

Yes.

Leonna Dewitt

From: Queenie Taylor [REDACTED]
Sent: Thursday, May 19, 2016 2:39 PM
To: PWFeedback
Subject: joining vector control district

I am not excited about another addition to the property tax, but it sounds like joining a district is a good idea.

thanks,
queenie taylor

