



**City of South Pasadena
Community Services
Department**

Memo

Date: May 11, 2026

To: Community Services Commission

From: Melissa Snyder, Community Services Director

**Additional Document for the May 11, 2026 Community Services
Commission Special Meeting**

Please find attached an additional document for inclusion with tonight's Commission meeting materials:

1. A PowerPoint presentation related to Item No. 5 scheduled for this evening.

We appreciate your time in reviewing these materials and your continued commitment to transparent and thoughtful decision-making. As always, we welcome public participation and value the input of our community in shaping our events and initiatives.

If you have any questions or need additional clarification, please don't hesitate to reach out.

Thank you for your dedication and service to our community.

Attachments:

1. Item No. 5 – PowerPoint Presentation Camp Med After School Program Analysis

Camp Med After School Program Analysis

Date: May 11, 2026

Prepared By: Community Services Department

Purpose

It is recommended that the Commission:

- 1. Review Camp Med participation, revenue, operating costs, and program sustainability; and**
- 2. Request Commission feedback and a recommendation to City Council.**

Program Overview

- **Camp Med is a City-operated after school program for elementary school students.**
- **Program includes supervised recreation, homework time, enrichment, and social interactions.**

Enrollment Trends

2023-2024	2024-2025	2025-2026
459	354	146

Overall decline: approximately 68.2%

Revenue Trends

2023-2024	2024-2025	2025-2026
\$184,168	\$141,384	\$56,710

Overall decline: approximately 69.2%

Fiscal Review

- **Program generated net revenue in 2023-24 and 2024-25**
- **In 2025-26, the program required a subsidy.**
- **Subsidy range: approximately \$24,849 to \$40,941 depending on staffing scenario**

Family Feedback

- **Families cited a variety of reasons for leaving including schedules, school-based care, cost, location, other activities, and facility concerns.**
- **Feedback also included positive comments about staff and program quality.**

Options for Consideration

- **Option A: Continue as currently structured**
- **Option B: Modify the program model**
- **Option C: Discontinue after an appropriate transition period**

Next Steps

- **Commission feedback and recommendation will be summarized for City Council consideration.**
- **City Council will provide final direction.**