

PUBLIC COMMENT AND SUGGESTIONS

The City Council welcomes public input. If you would like to comment on an agenda item, members of the public may participate **by means of one of the following options:**

Option 1:

Participants will be able to “raise their hand” using the Zoom icon during the meeting, and they will have their microphone un-muted during comment portions of the agenda to speak for up to 3 minutes per item.

Option 2:

Email public comment(s) to pscpubliccomment@southpasadenaca.gov.

Public Comments received in writing will not be read aloud at the meeting but will be part of the meeting record.

There is no word limit on emailed Public Comment(s). Please make sure to indicate:

- 1) Agenda item you are submitting public comment on.
- 2) Submit by no later than 6:00 p.m. May 21, 2026.

NOTE: Pursuant to State law, the Commission may not discuss or take action on issues not on the meeting agenda, except that members of the Commission or staff may briefly respond to statements made or questions posed by persons exercising public testimony rights (Government Code Section 54954.2). Staff may be asked to follow up on such items.

1. **Public Comment**
None.

PRESENTATION

2. **South Pasadena Police Department: Proposed Budget for FY26/27**
Presentation of South Pasadena Police Departments Proposed Budget for Fiscal Year 26/27
3. **South Pasadena Fire Department: Proposed Budget for FY26/27**
Presentation of South Pasadena Fire Department’s Budget for Fiscal Year 26/27

ACTION/DISCUSSION

4. **South Pasadena Police Department: Consideration of An Ordinance Amending Section 19.58 of The South Pasadena Municipal Code Proposing the Elimination of the 30-minute Grace Period and Adjustment of Overnight Parking Restriction Hours**
Consideration of An Ordinance Amending Section 19.58 of The South Pasadena Municipal Code Proposing the Elimination of the 30-minute Grace Period and Adjustment of Overnight Parking Restriction Hours
5. **Minutes of the Public Safety Commission Regular Meeting of March 24, 2026**
Consideration of the minutes of the Public Safety Commission Regular Meeting of March 24, 2026
6. **Resolution to Change Future Public Safety Commission Meeting Dates and Times**
Resolution to Change Future Public Safety Commission Meeting Dates and Times

INFORMATION REPORTS

7. **Informational Report: An Overview of The City Budget**
Informational Report: An Overview of The City Budget for Commissions
8. **South Pasadena Fire Department: Sidewalk CPR**
Informational Report: Sidewalk CPR
9. **South Pasadena Fire Department: Monthly Operations Report: March 2026**
Monthly Operations Report: March 2026

COMMUNICATIONS

10. **City Council Liaison Communications**
None.
11. **Staff Liaison Communications**
None.
12. **Commissioner Communications**
None.

ADJOURNMENT

PUBLIC ACCESS TO AGENDA DOCUMENTS

The complete agenda packet may be viewed on the City's website, www.southpasadenaca.gov. Meeting recordings will be available for public viewing after the meeting. Recordings will be uploaded to the City's YouTube Channel no later than the next business day after the meeting. The City's YouTube Channel may be accessed at: https://www.youtube.com/channel/UCnR169ohzi1AlewD_6sfwDA/featured

ACCOMMODATIONS

The City of South Pasadena wishes to make all of its public meetings accessible to the public. If special assistance is needed to participate in this meeting, please contact the City Clerk's Division via e-mail at CityClerk@southpasadenaca.gov or by calling (626) 403-7230. Upon request, this agenda will be made available in appropriate alternative formats to persons with disabilities. Notification at least 48 hours prior to the meeting will assist staff in assuring that reasonable arrangements can be made to provide accessibility to the meeting (28 CFR 35.102-35.104 ADA Title II).

*I declare under penalty of perjury that I posted this notice of agenda on the bulletin board in the courtyard of City Hall at 1414 Mission Street, South Pasadena, CA, and the City's website at www.southpasadenaca.gov on **May 21, 2026** as required by law.*

May 21, 2026
Date


Derek Elmore, Chief of Police



Public Safety Commission Agenda Report

ITEM NO. 2

DATE: May 26, 2026
TO: Public Safety Commission
FROM: Derek Elmore, Chief of Police
SUBJECT: **South Pasadena Police Department: Proposed Budget for FY26/27**

Presentation: South Pasadena Police Departments Proposed Budget for Fiscal Year 26/27

Attachments:

- A. FY 2026-2027 Proposed Budget Presentation

Police Department (Dept. #4010)

Total Budget

\$14.8M

FY 2026-27 Proposed

Budget Change

12%

Vs. FY 2025-26 Adopted

Total FTEs

54.0

Authorized Positions

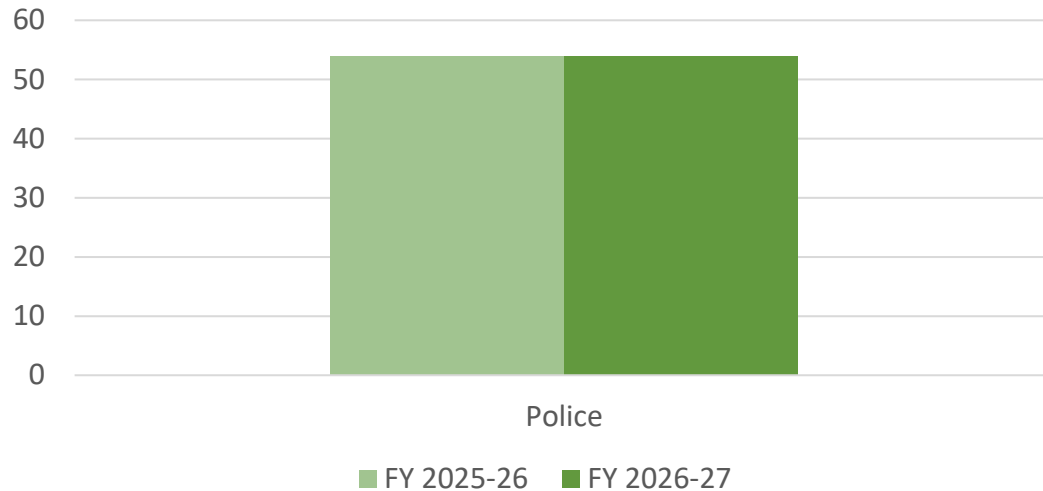
Net FTE Change

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No Change from prior year

STAFFING & BUDGET DETAIL

Staffing by Division



Budget Detail

Division	FTE	FY 25-26 Current	FY26-27 Proposed	% Diff.
Police	54	13,187,656	14,835,026	12 %
Total	54	13,187,656	14,835,026	

*\$1.4 million is due to internal services charges

Police Department

FY 2025-26 ACCOMPLISHMENTS

- **Detective Bureau**
 - Our Detective Bureau led major investigations resulting in key successful prosecutions
 - 4-month-old cold case homicide
 - DUI murder charge
 - Counterfeit currency seizure
 - Burglary/grand theft arrest
- **Operational Efficiency**
 - 25,336 calls for service year-to-date
 - Continued the recruitment of new officers to fill positions and reduce overtime
 - Enhanced traffic safety with multi-agency task force
 - Secured grant funding in the amount of \$1,030,000 for upgrading the Departments aging communications systems
- **Community Engagement**
 - Coffee with a Cop, Citizens Academy, Drug Take Back programs, fraud presentations, and business district foot beats

FY 2026-27 WORK PLAN

- **Traffic Safety**
 - SPPD is exploring Additional Traffic Mitigation Efforts and Safety Strategies to address traffic safety concerns, improve mobility, and enhance neighborhood quality of life
 - Collaborate with SPUSD on traffic safety initiatives as part of the Office of Traffic Safety grant to enhance student and community road safety.
- **Information Technology**
 - Critical infrastructure modernization.
- **Community Outreach**
 - Dedicated Mental Health Officer
 - Crime Analyst
 - Weekly Crime Report
 - Neighborhood Watch Program

Police Department

What's Changing in FY 2026-27

BUDGET ENHANCEMENTS

- Fund 101: Crossing guard Contract Service
 - The request reflects the contractual rate increase for the current fiscal year
 - **+35k increase to cover contract services**
- Fund 274: UASI 2024
 - Personal Protective Equipment and Tough Books (laptops)
 - **+\$126,220 (one-time)**

EFFICIENCIES & REVENUES

- Parking fines, citations and other permits
 - Amended fee schedule and restructuring is expected to increase revenues from the issuance of parking and film permits, licenses and fines.
 - **Est. \$282k**

OPERATIONAL CHANGES

- Specialized Support Roles
 - Restructure to add a Crime Analyst role in place of a vacant Police Dispatcher positions.



Public Safety Commission Agenda Report

ITEM NO. 3

DATE: May 26, 2026
TO: Public Safety Commission
FROM: Greg Lloyd, Fire Chief
SUBJECT: **South Pasadena Fire Department: Proposed Budget for FY26/27**

Presentation: South Pasadena Fire Departments Proposed Budget for Fiscal Year
26/27

Attachments:

A. FY 2026-2027 Proposed Budget Presentation

Fire (Dept. #5010)

Total Budget

\$9.2M

FY 2026-27 Proposed

Budget Change

+17%

Vs. FY 2025-26 Adopted

Total FTEs

23.0

Authorized Positions

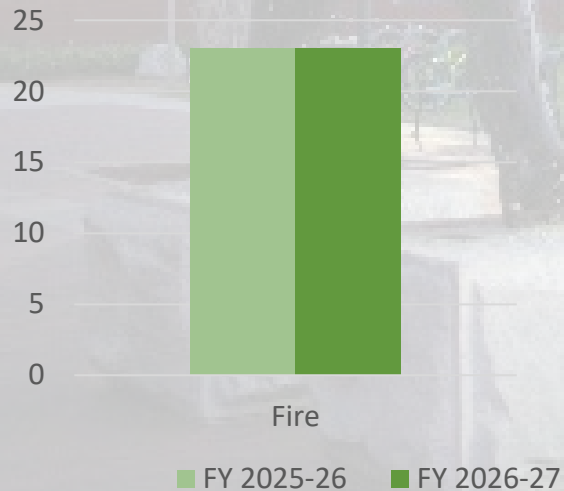
Net FTE Change

--

No Change from prior year

STAFFING & BUDGET DETAIL

Staffing by Division



Staffing and Budget Details

Division	FTE	FY 25-26 Current	FY26-27 Proposed	% Dif.
Fire	23	\$7,897,889	\$9,210,158	17%*

* Budget increase related to implementation of Interdepartmental Service Fees and vehicle replacement program

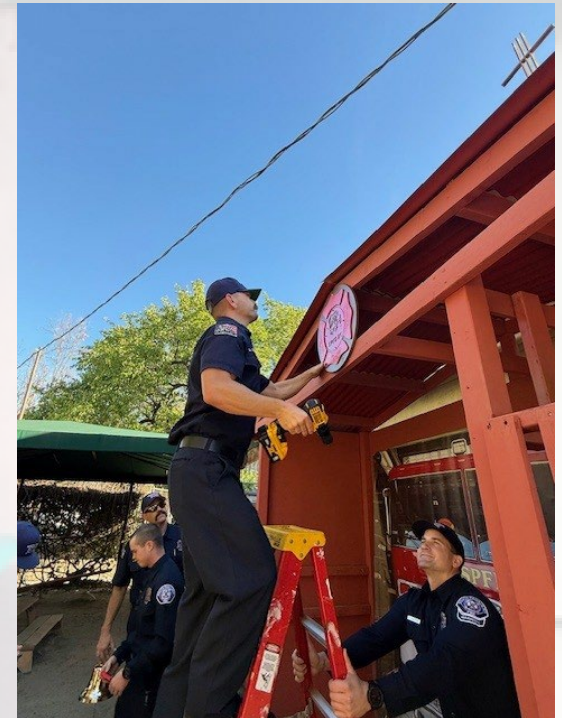
Fire Department

FY 2025-26 ACCOMPLISHMENTS

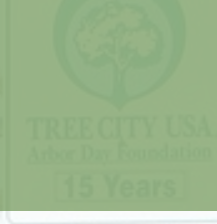
- **Workforce Development**
 - Promoted one Division Chief, one Fire Captain and one Fire Engineer. Hired four Firefighter Paramedics, established Firefighter Trainee position
- **Emergency Preparedness**
 - Staff training, drills and interagency coordination
 - CERT classes, 1st annual Emergency Preparedness Fair
- **Grant Funding**
 - Received over \$200k in grant funding for equipment and emergency preparedness
- **Facility Improvements**
 - Replaced inoperative exhaust extraction system to reduce contaminants in facility
 - Replaced aging and maintenance intensive apparatus doors with up-to-date technology
 - Firefighter bathroom refresh

FY 2026-27 WORK PLAN

- **Emergency Preparedness and Training**
 - Continue staff training, drills and regional coordination
- **Public Education and Alert & Warning**
 - Expand outreach and implement a grant-funded alert and warning campaign
- **Community Risk Assessment and Standards of Cover**
 - Develop a departmental strategic plan to guide priorities, resource allocation, and future service delivery
- **Workforce Wellness Program**
 - Implement a wellness program to support employee health, resilience, and injury reduction, with ongoing education.



Fire Department



What's Changing in FY 2026-27

BUDGET ENHANCEMENTS

- Community Risk Analysis, Standards of Cover, and Strategic Plan
 - The study is designed to review current and future risks within the community (i.e., mid-rise development and the Monterey Hills), evaluate the department's ability to address them, and lay out a plan to meet the future needs. These elements are also necessary to start the accreditation
 - **+\$66,000 (one-time)**

EFFICIENCIES & REVENUES

- California Fire Foundation Grant
 - Received to fund an alert and warning campaign
 - **\$25,000**
- Workforce Wellness
 - Using Measure B Funds, the department purchased two power lift ambulance gurneys to reduce lifting injuries
 - Partnership with community college for a wellness program designed to promote healthy lifestyle, early detection of illness, and prevent injuries
 - **\$121,000**



South Pasadena Fire Department 2026



Public Safety Commission Agenda Report

ITEM NO. 4

DATE: May 26, 2026

TO: Public Safety Commission

FROM: Derek Elmore, Chief of Police
Greg Lloyd, Fire Chief
Kevin Tiet, Management Assistant

SUBJECT: **Minutes of the Public Safety Commission Regular Meeting of
March 24, 2026**

Consideration of the minutes of the Public Safety Commission Regular Meeting of March 24, 2026.

Attachments:

- A. Minutes of the Public Safety Commission Regular Meeting of March 24, 2026.



Public Safety Commission Agenda Report

ITEM NO. 4

DATE: May 26, 2026

FROM: Derek Elmore, Chief of Police
Shannon Robledo, Police Lieutenant
Davit Ghazaryan, Management Analyst

SUBJECT: **CONSIDERATION OF AN ORDINANCE AMENDING SECTION 19.58 OF THE SOUTH PASADENA MUNICIPAL CODE PROPOSING THE ELIMINATION OF THE 30-MINUTE GRACE PERIOD AND ADJUSTMENT OF OVERNIGHT PARKING RESTRICTION HOURS (1:00 A.M.–6:00 A.M. OR 12:00 A.M.–6:00 A.M.)**

Recommendation

It is recommended that the Public Safety Commission (PSC) receive this report and provide any questions or comments to staff for consideration of the City of South Pasadena's (City) Ordinance amending Section 19.58 of the City's Municipal Code, proposing the elimination of the 30-minute grace period and adjustment of overnight parking restriction hours.

Executive Summary

Staff proposes updates to South Pasadena's overnight parking regulations in response to a significant increase in resident complaints regarding late-night business patrons occupying residential street parking. The proposed amendment eliminates the difficult-to-enforce 30-minute grace period and shifts restricted hours earlier to better align with actual local business activity. This change will preserve neighborhood parking access and encourage patrons to utilize designated off-street public and private parking facilities.

Background

Current regulations under South Pasadena Municipal Code (SPMC) § 19.58(a) state that it is unlawful to park a motor vehicle on any public street or city-owned lot for longer than 30 minutes between 2:00 a.m. and 6:00 a.m. without a valid all-night parking permit.

The South Pasadena Police Department (SPPD) issues daily, monthly, and annual overnight permits primarily to residents and guests. Commercial vehicles exceeding specified size and weight thresholds remain prohibited entirely during overnight hours under SPMC § 19.57-1. Regulatory signs communicating these rules are maintained at the 26 major thoroughfare entrance points to the City.

Analysis

Over the past year, the SPPD has documented an influx of resident complaints regarding commercial parking spillover into residential neighborhoods. Late-night commercial patrons frequently utilize the 30-minute grace period to cycle vehicles, which complicates enforcement and compromises the legislative intent of the overnight parking restriction.

Staff evaluated shifting the start time restriction to either 12:00 a.m. or 1:00 a.m. Staff recommends a 1:00 a.m. start time as it directly targets peak closure times for local dining and entertainment venues without unnecessarily penalizing residents or standard evening visitors. Shifting the window will:

- Streamline Enforcement: Removing the 30-minute observation window allows parking enforcement officers to issue citations efficiently on sight.
- Improve Parking Availability: An increase in parking availability for residents and neighborhood quality of life.
- Improve Municipal Operations: Clearer streets support street sweeping consistency, daytime debris clearance, and rapid identification of abandoned vehicles.
- Regional Alignment: Surrounding municipalities including Pasadena, Alhambra, and San Marino maintain strict overnight parking prohibitions without built-in grace periods.

The existing permit structure and traditional holiday exemptions (Thanksgiving and Winter Break) will remain unaffected by this modification unless otherwise directed.

Fiscal Impact

Approval of this item requires a one-time General Fund appropriation of \$10,000 to SPPD Professional Services Account No. 101-4010-4011-8170 to fund the fabrication and installation of updated signage at the 26 City thoroughfares. Routine enforcement operations are already absorbed into the SPPD's existing field deployment budget. Permit revenues are projected to remain stable or experience a nominal increase due to heightened compliance.

Public Notification of Agenda Item

The public was made aware that this item was to be considered this morning by virtue of its inclusion on the legally publicly noticed agenda, posting of the same agenda and reports on the City's website.

Attachments:

Attachment 1): Ordinance Amending Section 19.58 of the South Pasadena Municipal Code Relating to Overnight Parking Restrictions

**CITY OF SOUTH PASADENA
RESOLUTION NO. 0001**

**A RESOLUTION OF THE CITY COUNCIL OF THE
CITY OF SOUTH PASADENA, CALIFORNIA,
AMENDING SECTION 19.58 OF THE SOUTH
PASADENA MUNICIPAL CODE RELATING TO
OVERNIGHT PARKING RESTRICTIONS**

WHEREAS, the City of South Pasadena (City) owns the parking lot located at the southeast corner of Mound Avenue and Hope Street (Hope/Mound Lot), and regulates parking restrictions related to operations at Hope/Mound Lot; and

WHEREAS, the City would like to amend the overnight parking restrictions to prohibit overnight parking at City-owned public parking lots and

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SOUTH PASADENA, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE AND ORDER AS FOLLOWS:

SECTION 1. Section 19.58 of the South Pasadena Municipal Code is hereby amended to read in its entirety as follows:

19.58 Required.

(a) It is unlawful for any person to stop, stand or park a motor vehicle on any public street or in any city-owned parking lot between the hours of [1:00 a.m. and 6:00 a.m.] (or [12:00 a.m. and 6:00 a.m.], at Council's option) of any day, unless such vehicle displays a valid all-night parking permit issued in accordance with this division.

(b) [Retain or update any additional existing subsections as needed for commercial vehicle prohibitions or permit display requirements.]

SECTION 2. This ordinance shall take effect thirty (30) days after its final passage and within fifteen (15) days after its passage, the City Clerk of the City of South Pasadena shall certify to the passage and adoption of this ordinance and to its approval by the Mayor and City Council and shall cause the same to be published in a newspaper in the manner required by law.

PASSED, APPROVED AND ADOPTED on this 3rd day of June 2026.

Sheila Rossi, Mayor

ATTEST:

APPROVED AS TO FORM:

Nikima Newsome, Chief City Clerk

Roxanne Diaz, City Attorney

I HEREBY CERTIFY the foregoing resolution was duly adopted by the City Council of the City of South Pasadena, California, at a regular meeting held on the 3rd day of June 2026 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINED:

Nikima Newsome, Chief City Clerk



Public Safety Commission Agenda Report

ITEM NO. 5

DATE: May 26, 2026

TO: Public Safety Commission

FROM: Derek Elmore, Chief of Police
Greg Lloyd, Fire Chief
Kevin Tiet, Management Assistant

SUBJECT: **Minutes of the Public Safety Commission Regular Meeting of
March 24, 2026**

Action/Discussion: Consideration of the minutes of the Public Safety Commission Regular Meeting of March 24, 2026.

Attachments:

- A. Minutes of the Public Safety Commission Regular Meeting of March 24, 2026.



CITY OF SOUTH PASADENA
VIA HYBRID / IN-PERSON
CITY COUNCIL CHAMBERS
1424 MISSION STREET, SOUTH PASADENA, CA 91030

PUBLIC SAFETY COMMISSION REGULAR MEETING MINUTES

Tuesday, March 24, 2026 at 4:30 p.m.

CALL TO ORDER

The Regular Meeting of the South Pasadena Public Safety Commission was called to order by Chair Holguin on Tuesday, March 24, 2026 at 5:30 p.m. in the Amedee O. "Dick" Richards, Jr. Council Chambers, located at 1424 Mission Street, South Pasadena, California.

ROLL CALL:

PRESENT

Chair	Marcos Holguin
Vice-Chair	Charley Lu
Commissioner	Bethesda Gee
Commissioner	Walter Cervantes
Commissioner	Dr. Stephen Sanko
Commissioner	Gabriel Reza

ABSENT

None

Davit Ghazaryan, Management Analyst announced a quorum.

OFFICIALS PRESENT:

Greg Lloyd, Fire Chief, Derek Elmore, Police Chief, Andrew Dubois, Police Sergeant, Davit Ghazaryan, Management Analyst, Kevin Tiet, Management Assistant, were present at Roll Call.

OFFICIALS ABSENT:

None.

PUBLIC COMMENT

1. Public Comment

Yvonne La Rose submitted two written public comments. Yvonne La Rose mentioned

patient receives house keys, cell phones, and forms of identification when transported to the hospital. Without these items, the patient may have issues being correctly identified. As lack of identification can cause a lot jeopardy to the individual and would like this topic to be added to the work plan. She also mentioned if the work plan can be shared with the public.

2. Staff Introduction

Introduction of the newly appointed Police Chief Derek Elmore

Commissioner Gee asked what it means to be accredited. Chief Elmore stated that research is currently being conducted for accredited requirements in California. In addition, he mentioned policies and procedures must be met to be considered accredited.

3. Staff Introduction

Introduction of the newly appointed Information Technology and Systems Manager Tim Scholefield

Tim Scholefield, Information Technology and Systems Manager presented IT and Cybersecurity Update

Chair Holguin asked if Verdugo Dispatch Communications handles Fire and Police emergency calls. Tim confirmed Verdugo Dispatch is specifically for Fire. Police Department has their own inhouse dispatch center.

4. Staff Introduction

Introduction of the newly appointed Youth Commissioner Luke Kwak

Chair Holguin welcomed Youth Commissioner Luke Kwak

ACTION/DISCUSSION

5. Public Safety Commission 2026 Work Plan

Consideration for adoption and discussion of Public Safety Commission 2026 Work Plan

A motion was made Commissioner Sanko, seconded by Commissioner Cervantes approved by roll call vote, Item No 5. Consideration for adoption and discussion of Public Safety Commission 2026 Work Plan with addition of the Cardiac Arrest Preparedness/Heart Safe Communities Initiative, GIS follow up, and revisiting the Raftelis report for the Police Department.

AYES: Chair Holguin, Vice Chair Lu, Commissioner Gee, Commissioner Cervantes, Commissioner Sanko, Commissioner Reza

NOES: None.

ABSENT: None.

ABSTAINED: None.

Motion passed.

6. South Pasadena Police Department's Updated Policy 429: Automated License Plate Reader (ALPR) System(s)

Submittal and Review of the South Pasadena Police Department's Updated Policy 429: Automated License Plate Reader (ALPR) System(s)

Andrew Dubois, Police Sargent presented the Submittal and Review of the South Pasadena Police Department's Updated Policy 429: Automated License Plate Reader (ALPR) System(s)

Commissioner Cervantes expressed concerns of privacy issues with having public information being shared. Sergeant Dubois confirmed to help with privacy concerns, the City Council approved to reduce the retention period to collection of data down to 15 days. Any data collected will be written over unless there is an active investigation.

Youth Commissioner Kwak asked if the city must provide private data to the state if requested. Sergeant Dubois answered there is no active cooperation agreement the city and state have to share private data information.

A motion was made Commissioner Gee, seconded by Commissioner Cervantes approved by roll call vote, Item No 6. Submittal and Review of the South Pasadena Police Department's Updated Policy 429: Automated License Plate Reader (ALPR) System(s).

AYES: Chair Holguin, Vice Chair Lu, Commissioner Gee, Commissioner Cervantes, Commissioner Sanko, Commissioner Reza

NOES: None.

ABSENT: None.

ABSTAINED: None.

Motion passed.

7. South Pasadena Fire Department: Community Risk Analysis, Standards of Cover, and Strategic Plan

Consideration of the Community Risk Analysis, Standards of Cover, and Strategic Plan

Greg Lloyd, Fire Chief presented the Consideration of the Community Risk Analysis, Standards of Cover, and Strategic Plan

Commissioner Kwak asked what skillset the consultant provides to this risk analysis study. Chief Lloyd answered the consultants focus and specialty is in extensive risk analysis studies. In house staff can conduct analysis studies, however this would require additional staff and may cost more than utilizing consultant.

A motion was made Commissioner Sanko, seconded by Vice Chair Lu approved by roll call vote, Item No. 7 Consideration of the Community Risk Analysis, Standards of Cover, and Strategic Plan.

AYES: Chair Holguin, Vice Chair Lu, Commissioner Gee, Commissioner Cervantes,

Commissioner Sanko, Commissioner Reza

NOES: None.

ABSENT: None.

ABSTAINED: None.

Motion passed.

8. Minutes of the Public Safety Commission Regular Meeting of December 23, 2025

Consideration of the revised minutes of the Public Safety Commission Regular Meeting of December 23, 2025

A motion was made Commissioner Cervantes, seconded by Vice Chair Lu approved by roll call vote, Item No. 8 Consideration of the revised minutes of the Public Safety Commission Regular Meeting of December 23, 2025

AYES: Chair Holguin, Vice Chair Lu, Commissioner Gee, Commissioner Cervantes, Commissioner Sanko,

NOES: None.

ABSENT: None.

ABSTAINED: Commissioner Reza

Motion passed.

9. Minutes of the Public Safety Commission Regular Meeting of January 27, 2026

Consideration of the minutes of the Public Safety Commission Regular Meeting of January 27, 2026

A motion was made Commissioner Cervantes, seconded by Vice Chair Lu approved by roll call vote, Item No. 9 Consideration of the minutes of the Public Safety Commission Regular Meeting of January 27, 2026

AYES: Chair Holguin, Vice Chair Lu, Commissioner Gee, Commissioner Cervantes, Commissioner Sanko,

NOES: None.

ABSENT: None.

ABSTAINED: Commissioner Reza

Motion passed.

10. Discussion on the Need to Change the Start Time of Public Safety Commission Regular Meetings

Consideration of the need to change future dates of Public Safety Commission Regular Meetings from 5:30 p.m. to 4:30 p.m. due to recurring scheduling conflict

Commission will revisit item to change the start time of Public Safety Commission Regular Meetings

INFORMATION REPORTS

11. South Pasadena Fire Department Budget

Chief Lloyd provided information report of the Fire Department Budget

Commissioner Reza asked what apparatus the department is anticipating. Chief Lloyd answered the department is anticipating a new engine 2029 model in the exact specifications as the current engine.

12. South Pasadena Fire Department: 2025 Year In Review

Chief Lloyd provided information report of 2025 Year In Review

13. South Pasadena Fire Department: Monthly Operations Report: January 2026 and February 2026

Chief Lloyd provided information report of Monthly Operations Report: January 2026 and February 2026

Commissioner Gee and Sanko asked if EMS data can be included in future information reports to capture all the life saving response work the fire department is doing.

COMMUNICATIONS

14. City Council Liaison Communications

Council member Ferguson asked how risk analysis can help the agency with grants. Chief Lloyd mentioned risk analysis helps identify the need and provides a solution to help justify the agency to be selected to grant award.

In addition, the police department is still conducting investigation of motor vehicle incident involving a pedestrian near Arroyo Vista Elementary.

Chair Holguin asked about the change of the commission structure and meeting frequency. Council member Ferguson will follow up with the city manager.

15. Staff Liaison Communications

Chief Elmore mentioned text to 911 is available. Using within the city will direct the call to dispatch at South Pasadena Police Department.

16. Commissioner Communications

None

ADJOURNMENT

There being no further matters, Chair Holguin adjourned the meeting of the Public Safety Commission at 6:43 p.m. to the next Regular Public Safety Commission Meeting for Tuesday, May 26, 2026 at 4:30 p.m.

Respectfully Submitted:

Approved By:

Kevin Tiet
Management Assistant

Marcos Holguin
Chair



Public Safety Commission Agenda Report

ITEM NO. 6

DATE: May 26, 2026

TO: Public Safety Commission

FROM: Davit Ghazaryan, Management Analyst

SUBJECT: **Resolution to Change Future Public Safety Commission Meeting Dates and Times**

Action/Discussion: Resolution to Change Future Public Safety Commission Meeting Dates and Times

Attachments:

- A. Resolution of The City Council of The Public Safety Commission of The City of South Pasadena, California, Setting The Date and Time and Place of its Regular Meetings.

**CITY OF SOUTH PASADENA
RESOLUTION NO. 0002**

**A RESOLUTION OF THE CITY COUNCIL OF THE
PUBLIC SAFETY COMMISSION OF THE CITY OF
SOUTH PASADENA, CALIFORNIA, SETTING THE
DATE AND TIME AND PLACE OF ITS REGULAR
MEETINGS**

WHEREAS, the City Council of the City of South Pasadena has created the Public Safety Commission pursuant to Section 2.47-1 of Chapter 2 of the South Pasadena Municipal Code;

WHEREAS, Government Code Section 54954 provides that each legislative body of a local agency shall provide by ordinance or resolution the time and place for holding regular meetings; and

WHEREAS, the Public Safety Commission of the City of South Pasadena desires to set the time and place of its regular meetings;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SOUTH PASADENA, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE AND ORDER AS FOLLOWS:

SECTION 1. Recitals. The Public Safety Commission hereby finds that the above recitals are true and correct and are incorporated herein as if set forth in full.

SECTION 2. Regular Meetings. The regular meetings of the Public Safety Commission of the City of South Pasadena ("Commission") shall be held on fourth Monday of January, March, May, July, September and November at 5:30 p.m. The regular meeting location shall be in the Amedee O. "Dick" Richards Jr. Council Chambers, located at 1424 Mission Street, South Pasadena, California.

SECTION 3. Circumstances Under Which Regular Meeting Is Cancelled. In the event an agenda for a regular meeting of the Commission is not posted timely in accordance with the provisions of Section 54954.2 of the Government Code, such regular meeting is cancelled without any further action of the Commission, except as may be required by the Ralph M. Brown Act.

SECTION 4. Special and Adjourned Meetings. The Commission may hold special meetings or adjourn its regular meeting to other dates and times and

locations as may be necessary subject to compliance with the noticing requirements of the Ralph M. Brown Act, Government Code Section 54950 et. seq.

SECTION 5. Effective Date. This Resolution shall be in full force and effect immediately upon its passage and adoption thereof. To the extent there is any inconsistency between this Resolution and any other resolution previously adopted on the same matter, this Resolution shall prevail, and the portions of the previously adopted resolution shall be automatically repealed and have no further force or effect.

PASSED, APPROVED AND ADOPTED on this 26th day of May 2026.

Marcos Holguin, Chair

ATTEST:

Davit Ghazaryan, Management Analyst

I HEREBY CERTIFY the foregoing resolution was duly adopted by the City Council of the City of South Pasadena, California, at a regular meeting held on the 26th day of May 2026 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINED:

Davit Ghazaryan, Management Analyst



Public Safety Commission Agenda Report

ITEM NO. 7

DATE: May 26, 2026

TO: Public Safety Commission

FROM: Nick Kimball, Assistant City Manager/CFO

SUBJECT: **RECEIVE A PRESENTATION PROVIDING AN OVERVIEW OF
THE CITY BUDGET**

Informational Report: Overview of the City Budget

Attachments:

A. City Budget Process.



Public Safety Commission Agenda Report

ITEM NO. 6

DATE: May 26, 2026

FROM: Nick Kimball, Assistant City Manager/CFO

SUBJECT: RECEIVE A PRESENTATION PROVIDING AN OVERVIEW OF THE CITY BUDGET

Recommendation

It is recommended at the Public Safety Commission:

- a) Receive this report and the accompanying Budget presentation for information; and
- b) Provide any questions or comments to staff for consideration during the FY 2026-27 budget development process. No formal action is required.

Executive Summary

This staff report accompanies the presentation prepared by the Finance Department for all City Commissions. The purpose of this educational briefing is to provide Commission members with a foundational understanding of how the City's budget is structured, how revenues and expenditures are organized, and where the Public Safety Commission's programs and services fit within the broader municipal financial framework. No action is required; this item is presented for information and discussion.

Background

The City of South Pasadena operates on a fiscal year running July 1 through June 30. The City Manager proposes a budget each spring, which is then reviewed through a series of public study sessions and adopted by City Council each June. The budget is a legally binding document — state law requires cities to adopt a balanced budget, and departments may not spend in excess of their approved appropriations.

South Pasadena's FY 2025-26 total budget is approximately \$90 million across all funds. The General Fund, the City's primary operating account, totals approximately \$43 million and funds the core services residents rely on, including Police, Fire, Public Works, Library, Community Development, and Community Services. The Police and Fire Departments operate within the General Fund and represents approximately 48% of total General Fund expenditures.

Analysis

The Finance Department is presenting the budget briefing to the City’s standing Commissions as part of an ongoing commitment to transparency and civic financial literacy. The goals of this presentation are to:

- Explain in plain terms what the City’s budget is, why it exists, and how it is legally structured;
- Define key financial terms — revenue, appropriation, fund, reserve, and fund balance — that Commissioners will encounter in staff reports and public discussions;
- Illustrate how the City’s money is organized into four distinct fund types and why funds cannot be freely redirected between purposes;
- Provide context for the FY 2025-26 General Fund budget and the City’s 5-year financial forecast; and
- Explain the role Commissions play in the annual budget process and identify upcoming opportunities for public participation.

How the City’s Money is Organized: The Four Fund Types

State law requires cities to use “fund accounting” — a system in which money is organized into legally separate “buckets.” Revenues restricted for a specific purpose must remain in that fund; they cannot be redirected to another purpose. The City currently maintains four categories of funds:

Fund Type	FY 25-26 Budget	Description
General Fund	~\$43M	Primary operating fund. Funded by property tax (40%), sales tax (13%), UUT (10%), and fees. Pays for Police, Fire, Library, Parks, Public Works, and Administration. No legal restrictions on use within general government purposes.
Enterprise Funds	~\$30.7M	Self-sustaining operations funded by user fees: Water Fund (~\$25.2M), Sewer Fund (~\$3.8M), and Arroyo Seco Golf Course (~\$1.7M). Rate-payers fund these — not General Fund tax dollars.
Special Revenue Funds	~\$12.4M	Revenues legally restricted for specific purposes across 36 separate funds. Includes Gas Tax (street maintenance), Metro transportation funds (Prop A, Prop C, Measure R, Measure M), and Street Lighting & Landscaping Assessment District. Cannot be redirected; purpose is set by law or grant agreement.
Internal Service Funds	N/A	Internal cost pools funded through interdepartmental charges. Currently used for liability and workers’ compensation insurance. Expanding in FY 2026-27 to include a Facility Maintenance Fund and Vehicle Replacement Fund.

General Fund: Revenue and Expenditure Overview

The General Fund is the City’s primary operating account and the fund most directly relevant to Police and Fire Department operations. An understanding of its revenue sources and expenditure structure is essential context for Commission deliberations.

Revenue Sources

Approximately 85% of General Fund revenue comes from five primary sources, organized below from most stable to most economically sensitive:

Revenue Source	% of Revenue	Volatility	Notes
Property Tax	40%	Low	Most stable source; based on assessed value of real property
Sales & Use Tax	13%	Moderate	More sensitive to economic conditions; major component
Intergovernmental / VLF	11%	Low–Moderate	Includes Vehicle License Fees returned by the State
Utility Users Tax (UUT)	10%	Moderate	Levied on electricity, gas, phone, and cable usage
Charges for Services	8%	Moderate	Fees for permits, inspections, recreation programs, and services

Expenditure Structure

The General Fund’s expenditure structure is largely fixed. Key characteristics include:

- Personnel costs represent 66% of the General Fund budget. These costs are largely fixed, governed by collective bargaining agreements and salary schedules.
- Operating costs represent approximately 25% of expenditures and include contracted services such as city attorney, building inspection, street sweeping, tree maintenance, and park maintenance.
- Capital outlay and transfers to other funds represent the remaining ~9%.
- Only approximately 5% of total expenditures (~\$2.25 million) is considered discretionary — available to fund new priorities or enhancements in any given year.

By department, approximately 48% of the General Fund is allocated to Public Safety (Police: 30%, Fire/EMT: 18%), which is typical for full-service California cities.

5-Year General Fund Forecast

The Finance Department has prepared a five-year forecast for the General Fund as a planning tool. Key findings relevant to Commission deliberations:

- Revenues and expenditures are projected to remain approximately in balance through FY 2031-32, growing from ~\$43.7M to ~\$51.3M.
- The General Fund reserve balance is projected to remain well above the Council-adopted 25% minimum throughout the forecast period.

Overview of the City Budget

May 26, 2026

Page 4 of 5

- The forecast is updated twice annually: following mid-year actuals (February/March) and following year-end close (September).
- The forecast uses conservative assumptions and will be refined as economic conditions and known cost drivers evolve.

The City's heavy reliance on property tax (40% of revenues) provides relative stability compared to cities that depend more heavily on sales tax. However, known cost pressures — including deferred infrastructure maintenance, underfunded self-insurance reserves, and growing pension obligations — underscore the importance of the new Internal Service Funds being developed for FY 2026-27.

The Budget Process

The annual budget cycle for FY 2026-27 is currently underway. The process and key milestones are as follows:

Month / Date	Milestone
January 2026	Revenue projections and salary projections prepared by Finance
February 2026	City Council Study Session: strategic goals and budget priorities; prior year ACFR reviewed
March 2026	Current-year mid-year review; FY 26-27 budget kickoff for departments
April 2026	City Manager reviews operating budget requests; Capital Improvement Program development
May 14, 2026	City Manager's Proposed Budget posted for public review
May 20, 2026	City Council Study Session #1
May 28, 2026	Community Budget Meeting (public)
June 3, 2026	City Council Study Session #2
June 10, 2026	Joint City Council / Finance Commission meeting
June 17, 2026	City Council Public Hearing; Budget Adoption
July 1, 2026	FY 2026-27 Fiscal Year begins

How the Commission Contributes

Commissioners serve as liaisons to the community and bring constituent perspectives on the Police and Fire Department's Work Plan and priorities to the attention of City staff and Council. Commission's also serve to support the respective department in successfully achieving the Department's Work Plan.

Each Commission receives a presentation from staff annually on the Department's Work Plan, which is funded by the City Council through the annual budget process. Through that presentation, the Commission is asked to provide feedback and recommendations. If any new work plan items are recommended by the Commission, staff will present the recommendation, along with an estimated cost and staff time, for City Council

Overview of the City Budget

May 26, 2026

Page 5 of 5

consideration during the budget development process when departments submit their enhancement requests.

Commissioners may submit written input or attend public budget sessions during the various public meetings held in May and June.

Fiscal Impact

There is no fiscal impact associated with the receipt of this informational report.

Attachments

- A. City Budget Overview Presentation.

City Budget Process

Date: April 2026

Prepared By: Finance Department

What Is a City Budget?

The Annual Financial Plan

The budget is the City's official plan for how it will collect and spend public money each year. City Council must adopt it before the fiscal year begins.

Legally Required & Binding

State law requires cities to adopt a balanced budget. Departments cannot spend more than their approved appropriation — the legal spending limit.

How Big Is It?

South Pasadena's total budget is approximately \$90 million across all funds. The General Fund — the main operating budget — is about \$43 million.

Fiscal Year: July 1 – June 30

Unlike the calendar year, the City's fiscal year runs July 1 through June 30. "FY 2026-27" means July 1, 2026 through June 30, 2027.

Who Approves It?

The City Manager proposes the budget. City Council holds public hearings and adopts it each June. Commissions like yours provide community input throughout the process.

What Does It Fund?

Police, Fire, Public Works, Library, Parks, Water, Sewer, and all the day-to-day services residents rely on. The budget translates priorities into action.

Key Budget Terms: Plain English

Revenue

Money coming IN to the City — property taxes, sales taxes, utility rates, fees, and grants.

Appropriation

Money going OUT — the Council-approved legal authority to spend up to a specific amount. Think of it as a spending limit.

Fund

A separate “accounting bucket.” Money in one fund cannot freely move to another — state law or policy restricts it.

Reserve / Fund Balance

The City’s savings account. Policy requires keeping at least 25% of the General Fund budget in reserve for emergencies.

Operating vs. Capital

Operating = day-to-day costs (salaries, supplies). Capital = long-lived investments like roads, buildings, and equipment (CIP).

Balanced Budget

Revenues + Reserves used must equal expenditures. Unlike the federal government, cities cannot run a structural deficit year over year.

⚠ Important: The City uses *fund accounting* — legally required separate “buckets” for different types of money. This is why the City can’t simply move money from one area to another.

How the City's Money Is Organized: The Four Fund Types

State law requires the City to keep these funds separate. Money restricted to one fund cannot be used for another purpose.

General Fund

~\$43M

The main operating fund. Funded by property tax, sales tax, UUT, and fees. Pays for Police, Fire, Library, Parks, Public Works, and Administration.

No legal restrictions on use within general gov't purposes

Internal Service Funds

Shared Cost Pools

Like an internal insurance pool. Each department pays its fair share for shared costs: liability insurance, workers' comp, facilities, and fleet replacement.

Funded internally — departments charge each other

Special Revenue Funds

~\$12.4M (36 funds)

Revenues legally restricted for specific purposes. Gas Tax (streets), Metro Prop A/C/M (transit), grants, and assessment districts.

Cannot be redirected — purpose is set by law or grant

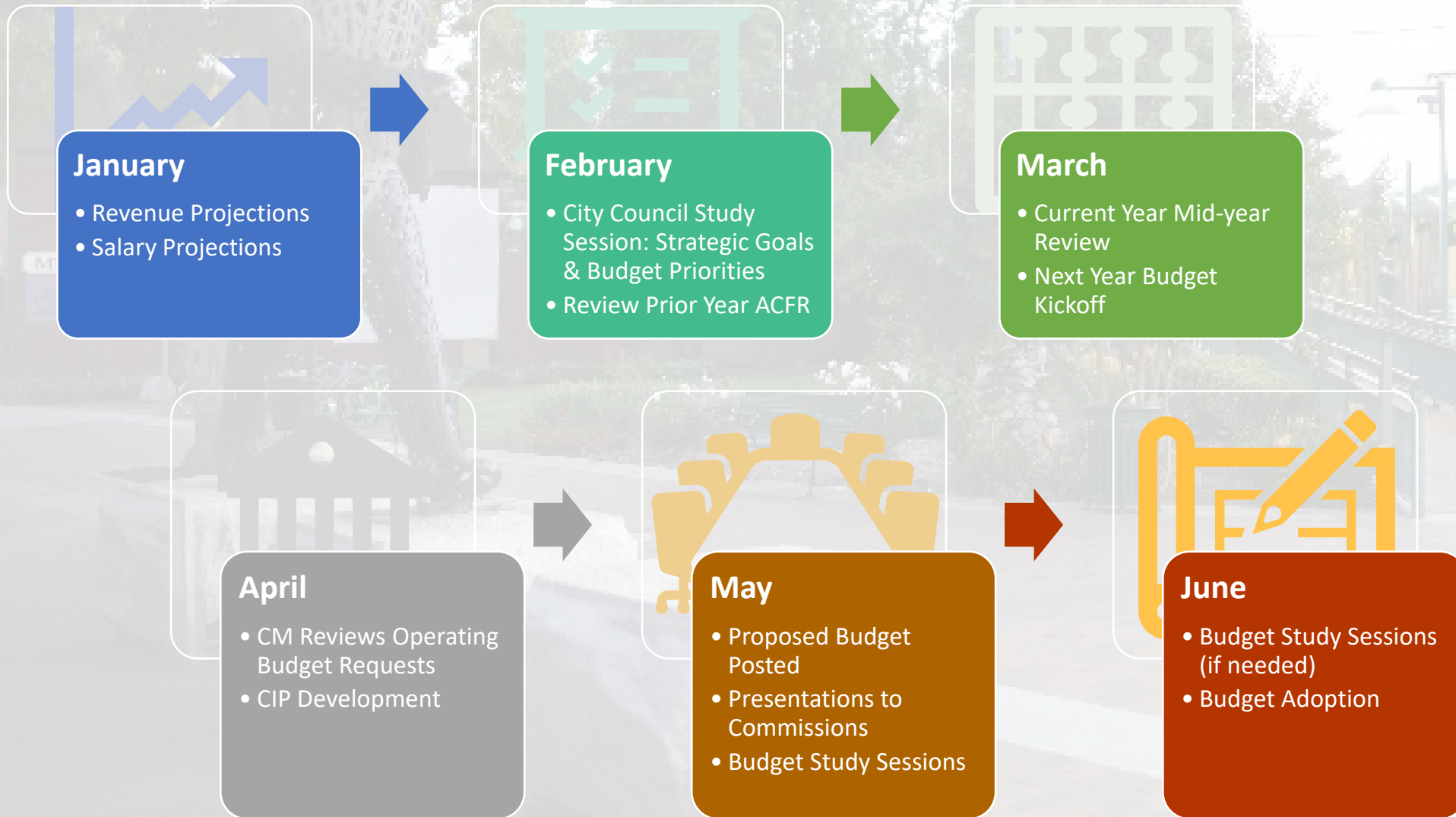
Enterprise Funds

~\$30.7M

Run like businesses — must cover their own costs through user fees. Water, Sewer, and Arroyo Seco Golf Course.

Rate-payers fund these — not tax dollars

A Robust Budget Process



Community Survey

2025



Why South Pasadena?

1. Quality of Life
2. Sense of Community
3. Schools/Education



Continued Budget Priorities

1. Infrastructure
2. Public Safety
3. Library



New Budget Priorities

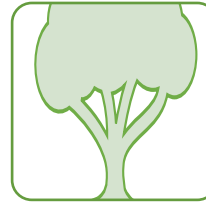
1. Affordable Housing
2. Rent Control
3. Infrastructure Renovation



Other Community Priorities

1. Street Repair & Maintenance
2. Safe Streets & Traffic Control
3. Revitalization of Library and Parks

2026



Why South Pasadena?

1. Quality of Life
2. Culture/Community Feel
3. Schools/Education



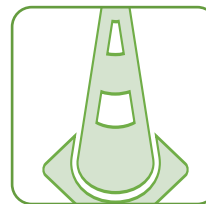
Continued Budget Priorities

1. Infrastructure
2. Public Safety
3. Community Events (i.e. Farmer's Market, 4th of July, Arts Crawls, etc.)



New Budget Priorities

1. New Pedestrian Nature Trails
2. Plant more Parkway Trees
3. More Bike Lanes



Other Community Priorities

1. Condition of streets/street lights/traffic signage
2. Walk-ability/bike-ability/pedestrian safety

2026 City Council Priorities: Process

Submit
Priorities

- City Council asked to provide top 5-6 priorities and/or top community complaints (optional)

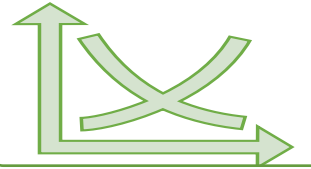
Evaluate
Submissions

- Staff evaluated priorities and categorized into “Existing/Continuing” and “New”

New Priority
Exercise

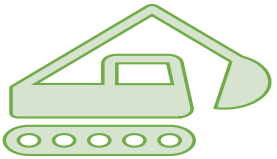
- Facilitated exercise to determine shared new priorities for FY 26/27

City Council Priorities



Finance

- Recruit/Retain Skilled Staff
- Improve Financial Reporting & Budgeting



Infrastructure

- Move Capital Improvement Program forward
- Address condition of City-owned Facilities



Housing

- Finalize Housing Element & related zoning
- Complete acquisition & Sale of CalTrans properties



Governance

- Update Policies and Implement Best Practices
- Align Commission policies and procedures with City Council policies and procedures



City Operations

- Establish formal Community Communication Strategy/Plan
- Develop Departmental KPIs to measure progress/success

Priorities through Appropriations



Step 1: Develop shared priorities

Staff aligns Work Plans with Priorities using existing Operating Funds

One-time & Ongoing Enhancement Requests

FY 2025-2026 Budget

General Fund Overview

General Fund Overview

Supports core services:

- Police, Fire
- Community Services
- Community Development
- Administration

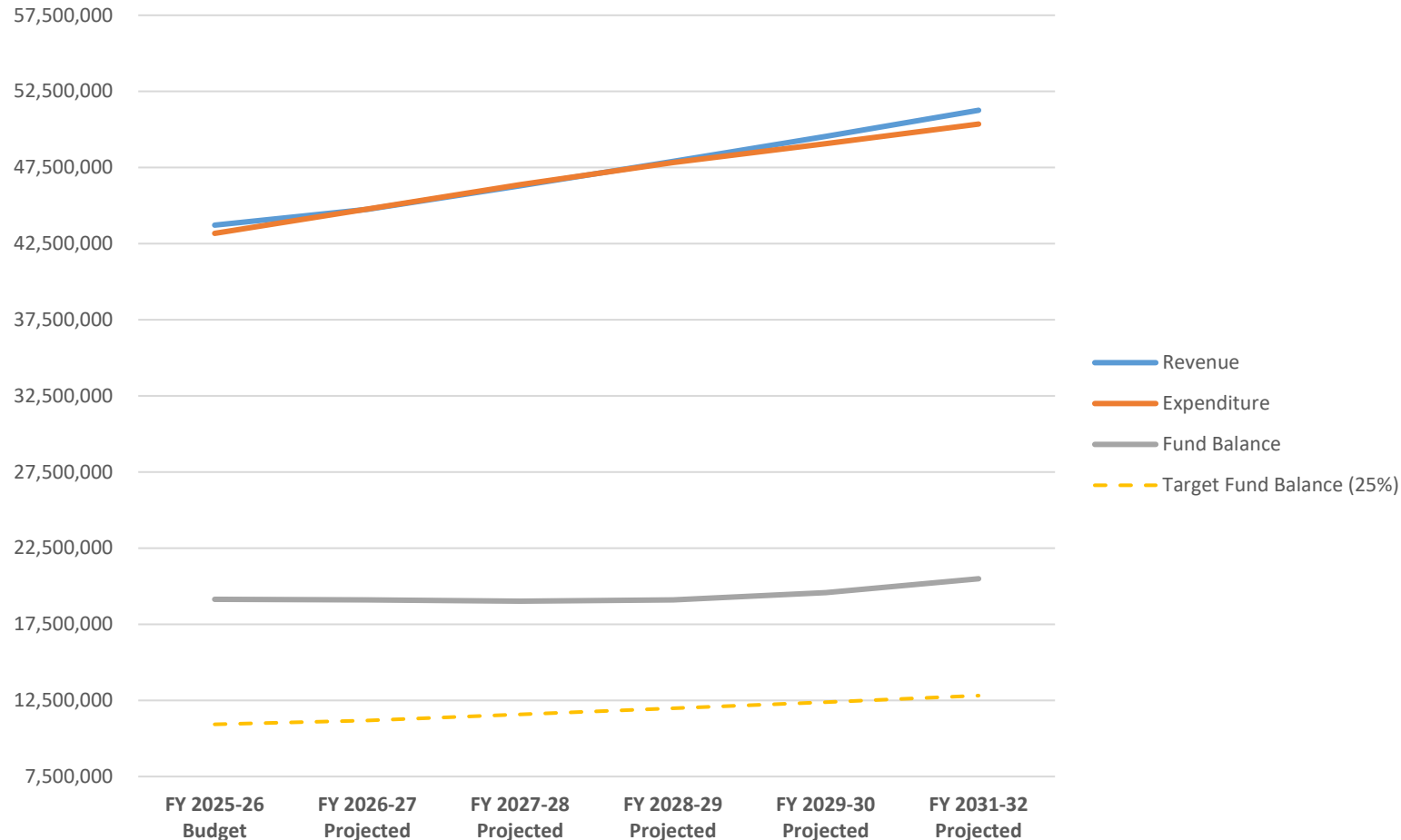


Used for activities not required in other funds

Primary
Operating
fund

Purpose of the Forecast

General Fund 5-Year Forecast



Forward-looking view of General Fund

- Identify Trends and emerging pressures

Support long-term policy decisions

- Updated twice annually (mid-year and post-budget adoption)

General Fund - Revenue

Forecast Methodology

Top 5 Revenue Sources

LEAST VOLATILE
MOST VOLATILE



Property Taxes (41%)

- Housing Trend Data, Property Tax Consultants, Economic Activity



Vehicle License Fees/Intergovernmental (11%)

- Automotive Trends, Property Tax Consultants, Economic Activity



Utility Users Tax (11%)

- Consumption/Rates Trend Data, Tax Consultants, Economic Activity



Charges for Services (8%)

- Economic Activity, Historical Trend Data



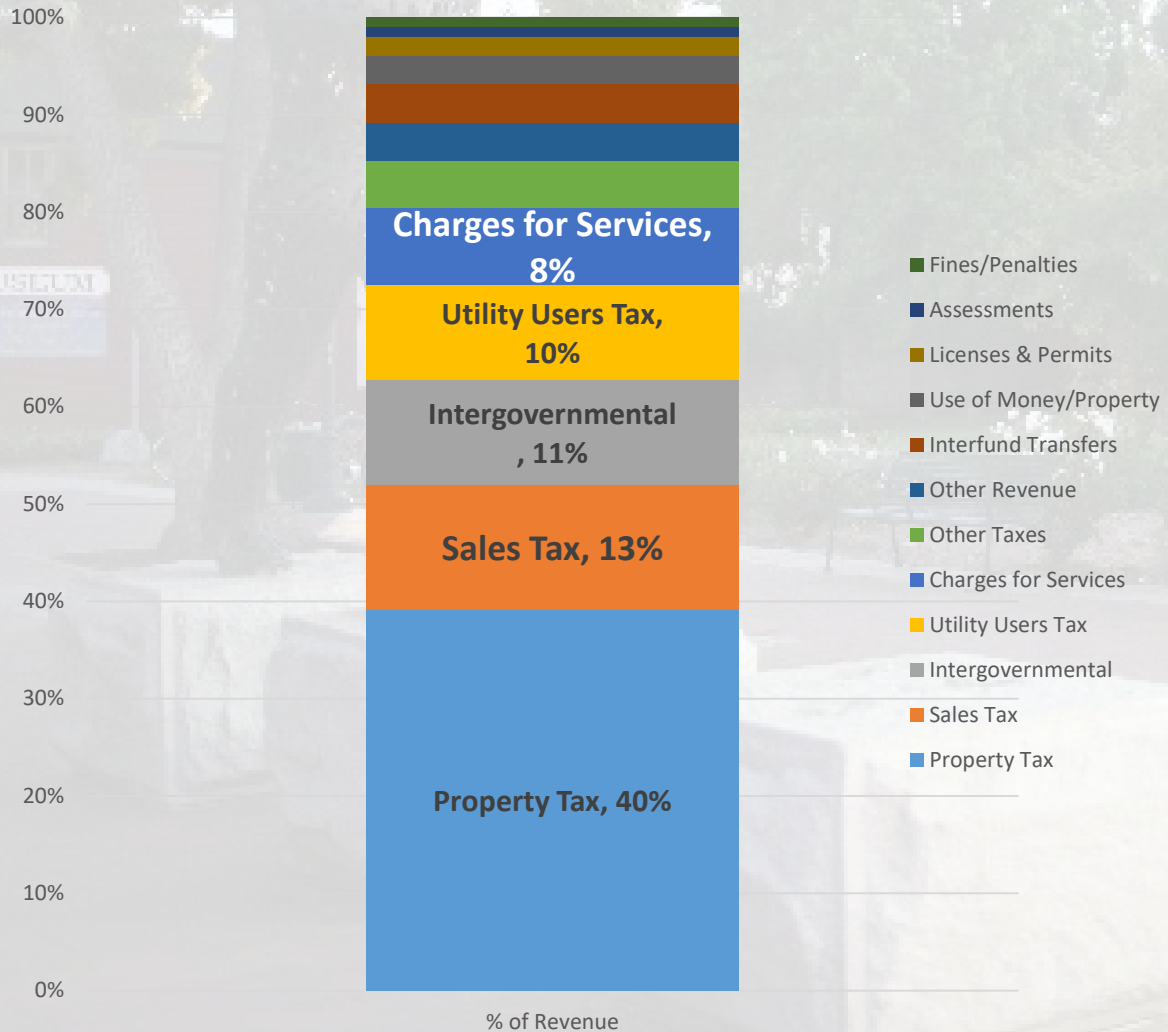
Sales & Transaction Use Taxes (13%)

- Economic Activity & Forecast, Sales Tax Consultants, Trend Data

~85%

General Fund: Revenue

By Source



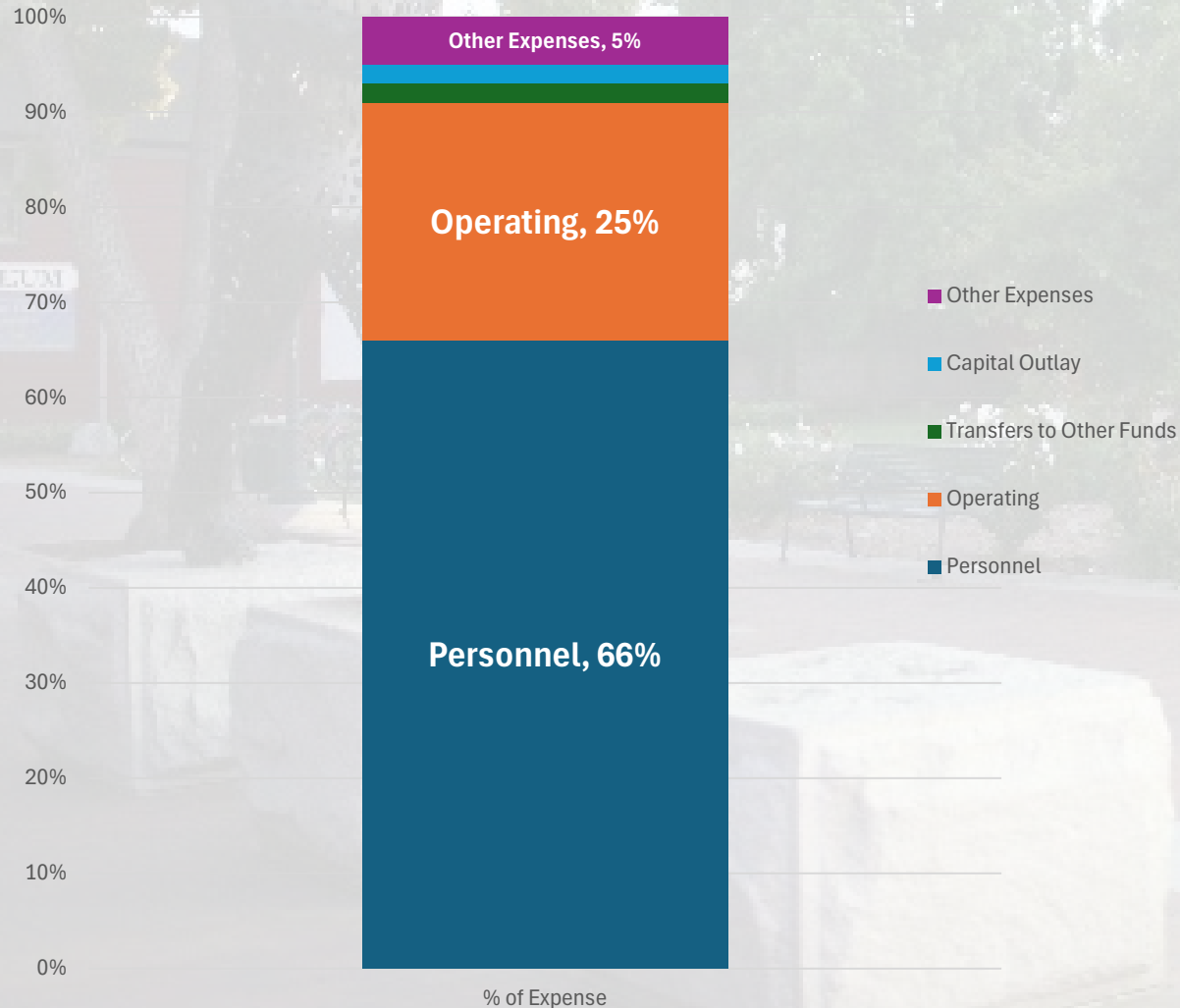
Top 5 Revenue Sources = 80%+ of Total

Heavily Reliant on **Property Tax** = Most stable & Low Sensitivity to Short-term Economic Conditions

Source of funding for most one-time & ongoing Enhancement Requests

General Fund: Expenditures

By Category



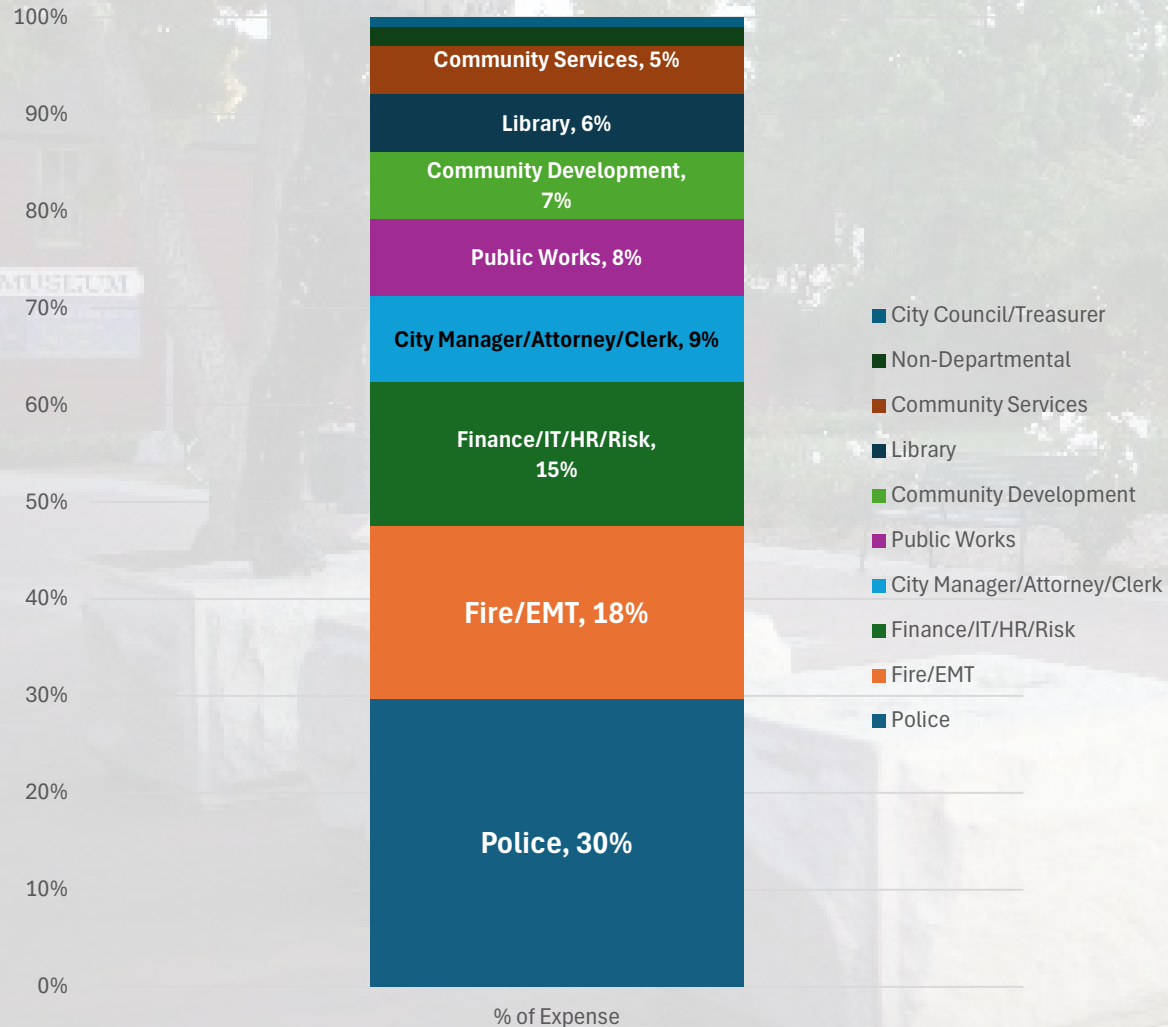
66% of budget for **Personnel** – relatively fixed and subject to bargaining agreements

Operating Costs – Includes contracted services such as city attorney, building review & inspection, street sweeping, tree maintenance, park maintenance that account for **50%** of total operations.

Approximately 5% of costs available as “**discretionary**” funding for new priorities. (~\$2.25 million)

General Fund: Expenditures

By Department

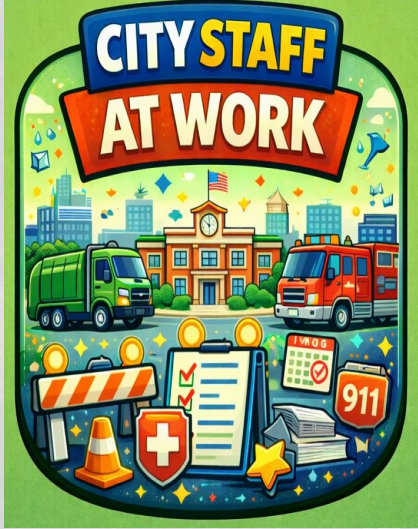


~50% of budget for **Public Safety** – Common in Municipal Operations.

~25% for public facing community services.

~25% for internal management support services.

Work Plan from 2025 Goals & Priorities



Community Development

- City-wide Multi-Family & Mixed-Use Objective Design Standards
- Residential Design Guidelines Update
- ADU Pre-Approved Program
- Housing Element Implementation
- SB-79 Implementation
- Implement Online Permitting System
- Uniform master planning application
- Update Noise Ordinance
- Zoning Code Updates
- Sale/purchase of Cal trans homes

Community Services

- Complete Park Comprehensive Plan
- Revise Co-Sponsorship & Special Event Policy
- Preparation for upcoming FIFA World Cup
- Onboard New Golf Course Operator and Redevelopment
- Resurfacing Tennis/Pickleball Courts
- Senior Center Upgrades
- Camp Med Cost Analysis
- Playgrounds/Park Renovations
- Marketing of Community Services Programs & Services

Human Resources

- Update of Personnel Rules
- Springbrook Upgrade Implementation (w/ Finance)
- Streamline Recruitment & Onboarding Process
- Create and Document workflow processes
- Training for City Staff
- Clean up and full build out of NEOGOV platform

Library

- Implementation of RFID Technology
- Student Success Cards Program
- Improve Emergency Preparedness
- Expand/ Improve Document Management Services for Public
- Launch "Library of Things" Lending Program

Police

- Onboard New Police Chief
- Pursue funding for Radio System Upgrade
- Continue Citizen's Academy
- Continue hiring personnel
- Emergency/ Disaster readiness
- Expand partnership with LACDMH for mental health services

Public Works

- Citywide Mobility/ Active Transportation Plan
- Traffic Calming Toolbox
- Neighbor Traffic Management Plan
- Water & Sewer Rate Study
- Update of tree removal/trimming ordinances
- Update of One Water Plan
- SCADA System Upgrade
- Citywide Sewer Cleaning and CCTV Contract
- Sewer Consent Judgement
- Sanitary Sewer Management Plan Update
- Urban Forest Management Plan
- N-S Fair Oaks ITS Deployment Project
- Fremont Ave & Huntington Corridor Improvement Project
- Mission Slow Street Project
- Street Improvement Projects
- Indiana Ave Reconstruction
- Orange Zone Reconstruction
- Sidewalk Replacement & ADA Ramps
- Westside Reservoir Reconstruction
- CIP Implementation

City Manager's Office

- Customer Service System
- Continue to formalize policies and procedures
- Communications Strategy Implementation
- Implement Workplans for All Commissions
- Risk Program
- Quarterly newsletter
- Information Technology and security upgrades
- Mission Meridian Parking Garage

Fire

- Community Alerting System Education
- Community CPR Education
- City Fire Lane Project
- Vegetation Management Standard
- Fire Station Infrastructure
- Comprehensive Fire Department Policy and Procedure Manual
- Emergency Preparedness
- Educational Partnerships
- Fire Hazard Severity Zone Map Update

Finance

- Springbrook Upgrade Implementation (w/ HR)
- Department-wide Fee Study
- Implement a Vehicle Replacement Policy/ Program
- Create and Implement a Technology Replacement Policy
- Transition to new IT managed service provider
- Development Impact Fee Updates

Internal Service Funds



Provide services to City departments



Funded through cost reimbursement



Current Use:

- Liability & workers' compensation insurance

Budget Threats



Operationalizing
Internal Service
Costs

Self-Insurance Fund
(underfunded reserves)

Facility Maintenance
Fund
(reduce deferred
maintenance)

Vehicle Replacement
Fund
(planned fleet lifecycle
funding)

Enterprise Funds

Operate like businesses

Funded by user fees or utility rates

Designed to be self-supporting

Examples:

- Water Fund
- Sewer Fund
- Arroyo Seco Golf Course Fund

Special Revenue Funds



- Gas Tax (streets)
- Metro transportation funds
- Street lighting & landscaping

FY 2026-2027 Budget

Budget Schedule

Budget Schedule

City Manager's Proposed Budget Posted for Public Review: May 14, 2026

All City Commissions

Presentation
May 14, 2026
June 10, 2026 (joint)

City Council

Study Sessions:
May 20, 2026
June 3, 2026
June 10, 2026 (joint)
Budget Adoption:
June 17, 2026

Community

Budget Meeting:
May 28, 2026
Public Hearing:
June 17, 2026

Fiscal Year Begins: July 1, 2026

Key Takeaways

- 1** South Pasadena operates a **balanced budget** — revenues and expenditures are in balance, and reserves exceed the required 25% minimum. The 5-year forecast shows this stability continuing.
- 2** Most costs are **fixed and not discretionary** — 66% is personnel under labor agreements, 25% is contracted services. Only ~5% (~\$2.25M) is truly available for new priorities each year.
- 3** The City uses **fund accounting** — money is organized into legally separate buckets. This is why the City cannot simply redirect water ratepayer funds to fix streets, or gas tax money for police.
- 4** The budget process is **open and accountable** — community surveys, Council priorities, commission input, public study sessions, and a public hearing all shape what gets funded. Your voice matters.

FY 2025-2026 Budget

Questions



Public Safety Commission Agenda Report

ITEM NO. 8

DATE: May 26, 2026
TO: Public Safety Commission
FROM: Greg Lloyd, Fire Chief
SUBJECT: **SOUTH PASADENA FIRE DEPARTMENT: SIDEWALK CPR**

Informational Report: South Pasadena Fire Department: Sidewalk CPR

Attachments:

A. Sidewalk CPR



SIDEWALK CPR







Questions ?



Public Safety Commission Agenda Report

ITEM NO. 9

DATE: May 26, 2026
TO: Public Safety Commission
FROM: Greg Lloyd, Fire Chief
SUBJECT: **SOUTH PASADENA FIRE DEPARTMENT: MONTHLY
OPERATIONS REPORT: MARCH 2026**

Informational Report: South Pasadena Fire Department: Monthly Operations Report:
March 2026

Attachments:

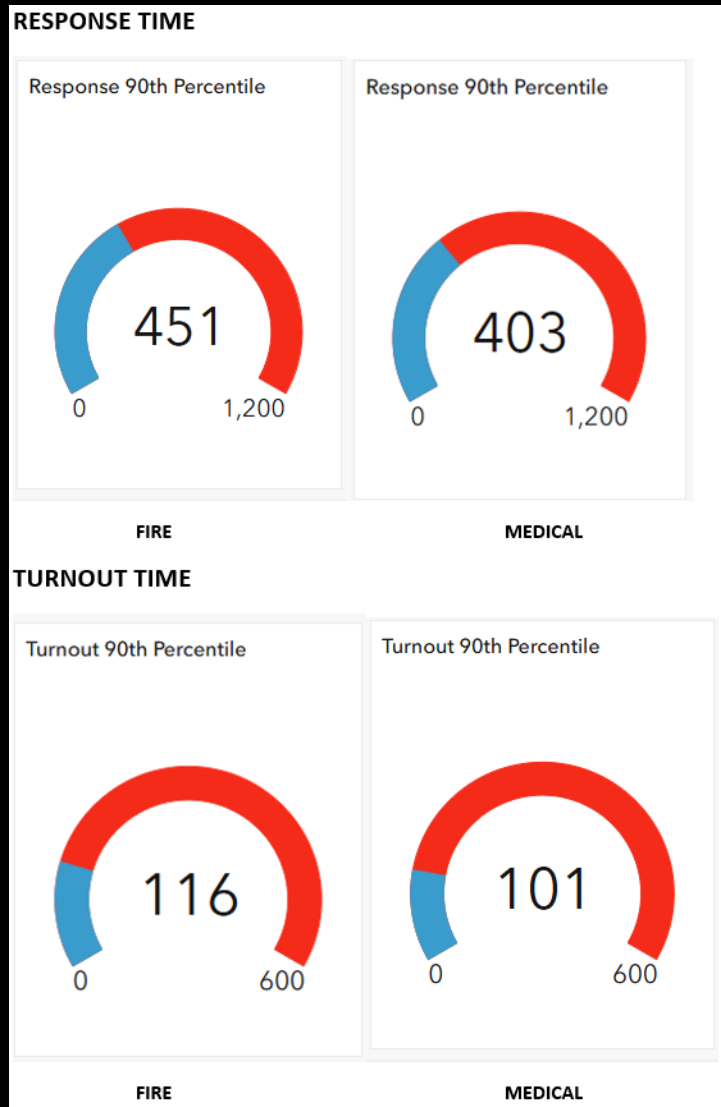
A. Monthly Operations Report: March 2026

MONTHLY OPERATIONS REPORT SOUTH PASADENA FIRE DEPARTMENT



DEDICATED TO SERVING OUR COMMUNITY SINCE 1908

RESPONSE AND TURNOUT TIMES



1:41
EMS TURNOUT TIME 90TH %

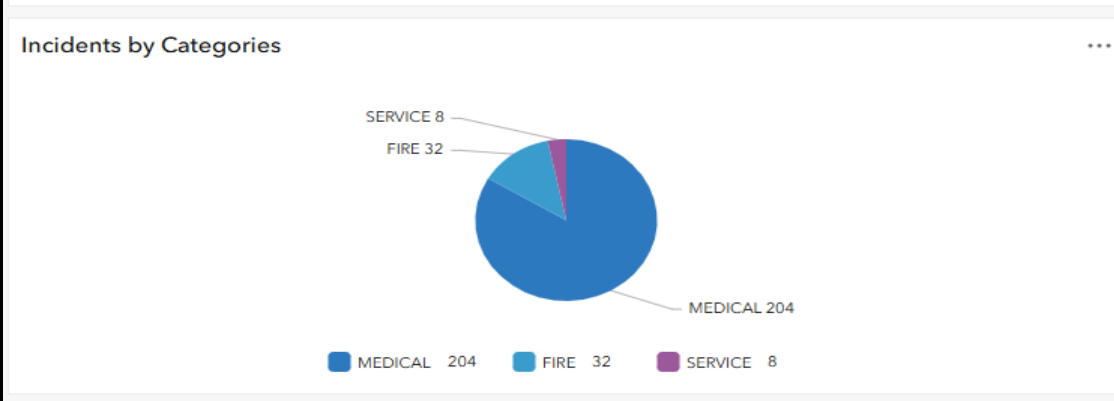
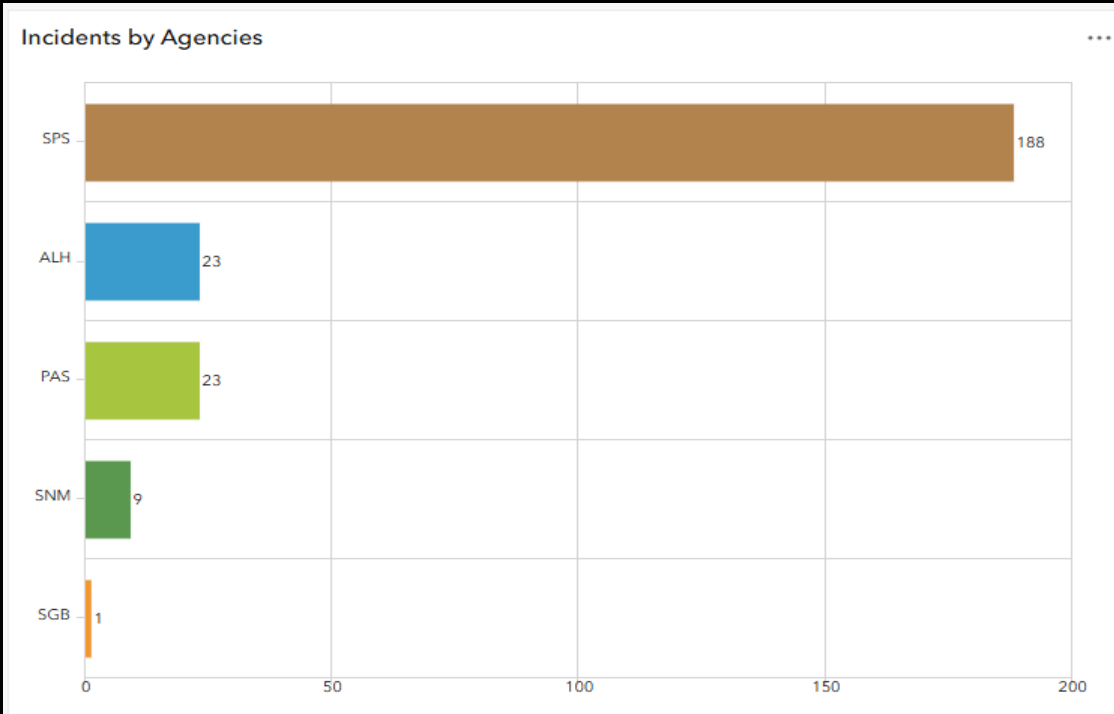
6:43
EMS RESPONSE TIME 90TH %

1:56
FIRE TURNOUT TIME 90TH %

7:31
FIRE RESPONSE TIME 90TH %

MONTHLY CALL STATISTICS

March 2026



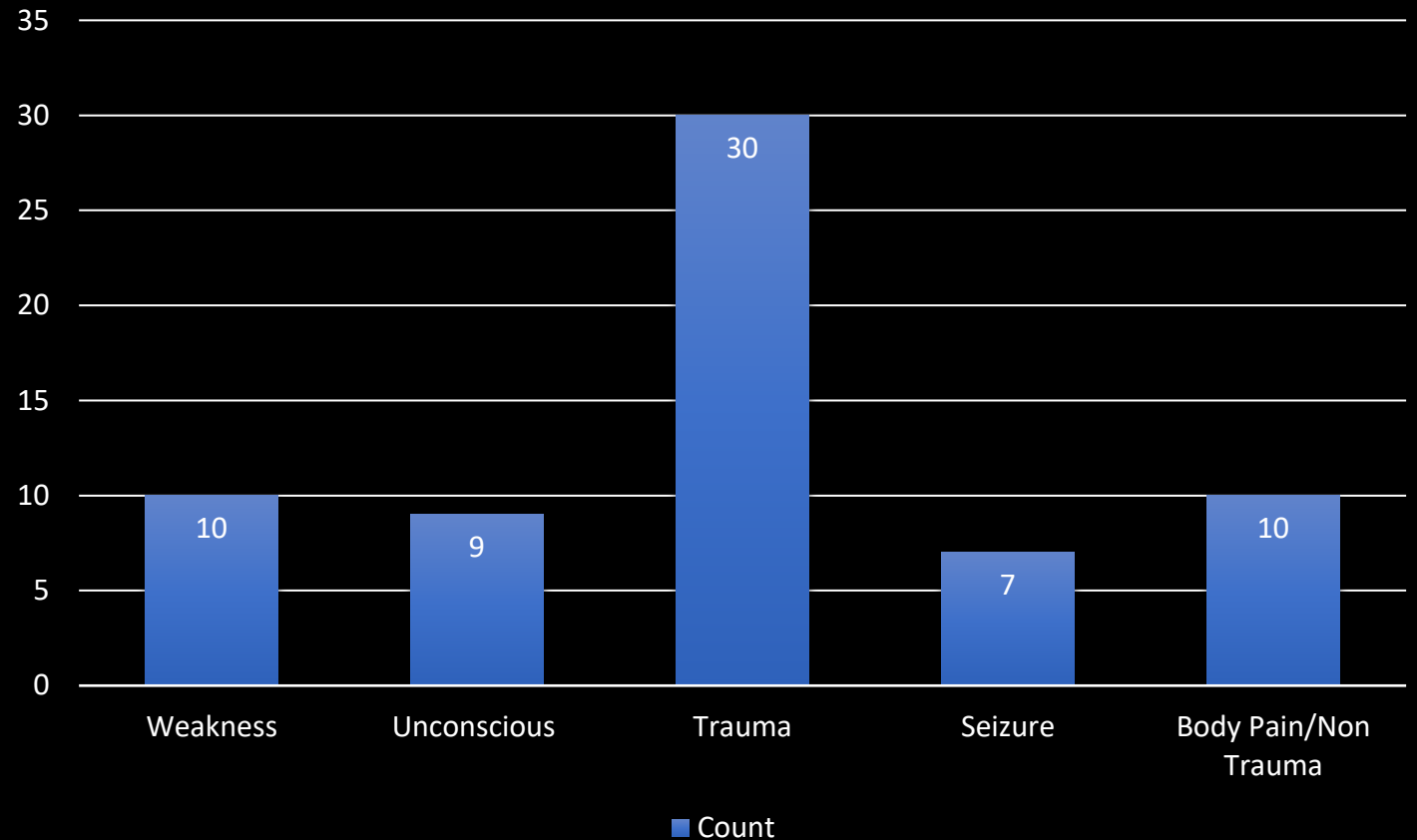
244
TOTAL CALLS
177
TRANSPORTS
32
FIRE CALLS
204
MEDICAL CALLS
8
SERVICE CALLS
56
RESPONSE OUT OF THE CITY
66
RESPONSE INTO THE CITY

Top 5 Provider Impression



- 10 Weakness
- 9 Unconscious
- 30 Trauma
- 7 Seizure
- 10 Body Pain/Non Trauma

Top 5 Provider Impression



SIGNIFICANT INCIDENTS & TOP 5 CALL TYPES



TOP 5 CALL TYPES

CODE TYPE	INCIDENTS
FALL1	19
ALARM	14
BREATH	13
ALOC	11
SEIZ	11
Total	244

