

Public Works Commission Annual Report & Work Plan

May 8, 2024

Prepared By: South Pasadena Public Works Department

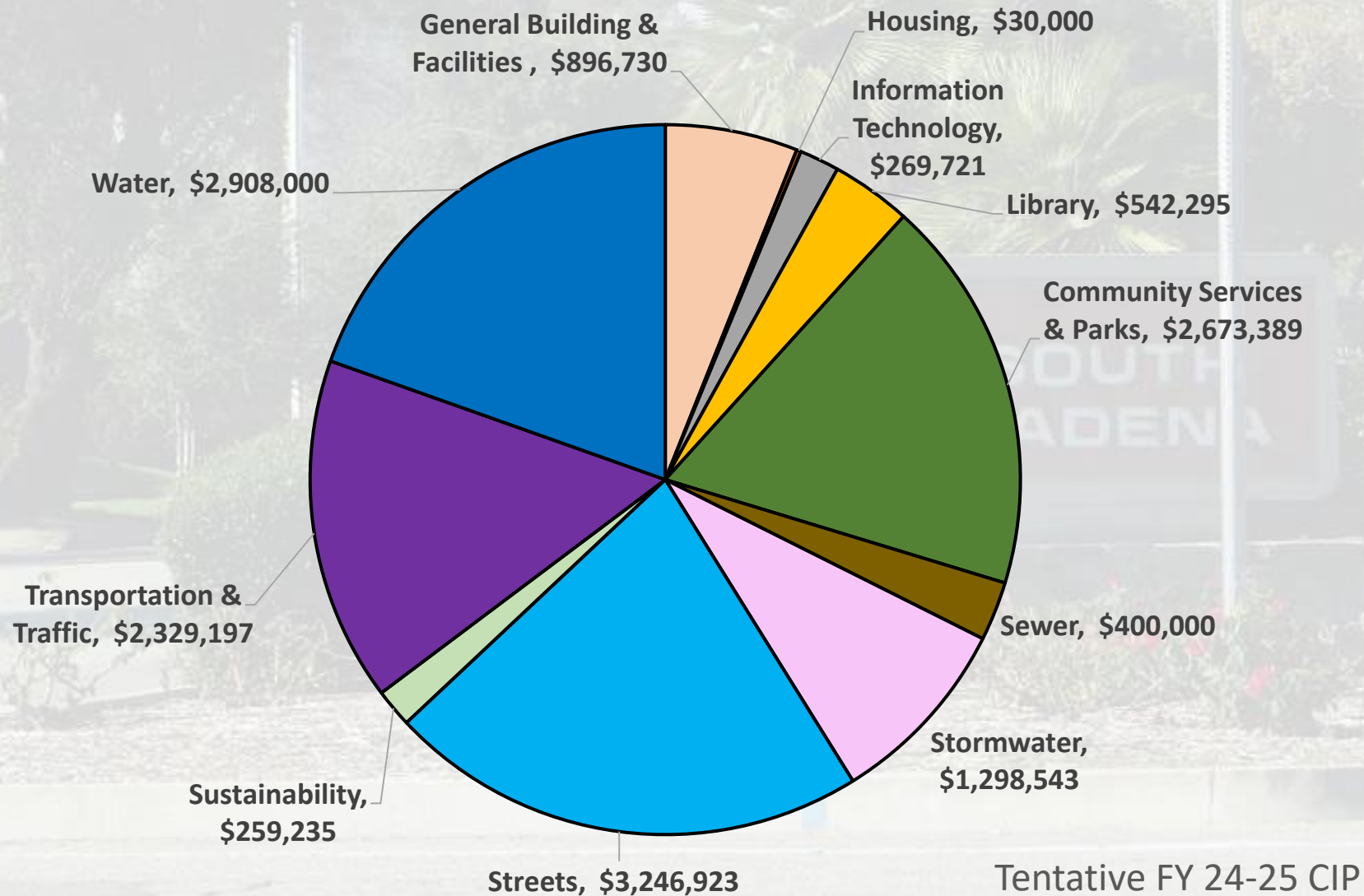
Annual Report

- Recreational Facilities Improvements – Pocket Parks & Snake Trail
- Westside Reservoir Design
- Sewer System Repair, Rehabilitation, & Replacement
- Update on Street Improvement Plans

Proposed Work Plan Items

- Pavement Management Plan Review
- Sidewalk Improvement Program
- Westside Reservoir Preliminary Design Report
- San Pascual Construction Update

Proposed Work Plan Items



PWC Work Plan Items

- Pavement Management, Streets ~ \$2.7M
- Sidewalk Improvement ~ \$500k
- Westside Reservoir Preliminary Design ~ \$550k
- San Pascual Construction (Stormwater) ~ \$360k
(Regional Contribution \$12M)

Tentative FY 24-25 CIP