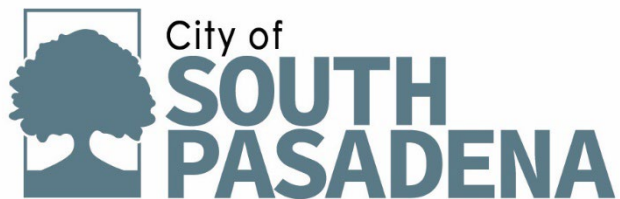




# **ANNUAL COMMISSION REPORT 2021-2022**

**City of South Pasadena**

## **Public Works Commission**



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# A Message from the Commission Chair

The Public Works Commission (PWC) is pleased to present its Fiscal Year 2021-2022 Annual Report. The Report summarizes the Commission's activities from January 2021 through June 2022.

During this period, the PWC reviewed management and master plans, provided recommendations on future utility infrastructure projects, and provided a forum for public comment on Public Works efforts. The Commission also reviewed the City's recently adopted 5-Year Capital Improvement Program.

There are many project priorities to focus on in the coming year, and we look forward to advising the City Council and assisting City staff in these coming challenges.

Sincerely,

David Maling  
Public Works Commission, Chair

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# Purpose Statement

The Public Works Commission is a five-member body that is responsible to serve in an advisory capacity to the City Council on policies regarding:

- (a) Policy matters related to non-transportation infrastructure including water, sewer, stormwater, buildings and city facilities;
- (b) Regional non-transportation infrastructure funding and planning;
- (c) Utility management including water, sewer and stormwater;
- (d) Input on infrastructure policies and plans such as the utility and infrastructure CIP items (non-transportation), integrated water and wastewater resource management plan, safe clean water and Measure W plans, facility assessment plan, etc.; and
- (e) A forum for community input on infrastructure topics. (Ord. No. 2344, § 2 (part), 2020.)

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# Public Works Commission

David Maling	Commission Chair
Frank Catania	Commission Vice-Chair
Sam Hernandez	Commission Secretary
Charles Trevino	Commissioner
(Vacant)	Commissioner
Zneimer, Evelyn Councilmember	City Council Liaison
H. Ted Gerber, Director of Public Works Department	Staff Liaison

Public Works Commission meetings are held every second Wednesday of every other month at 6:30 pm at City Hall Council Chambers, located at 1424 Mission Street. Due to COVID-19 safety protocols, the Commission meetings have been held in virtual/hybrid mode.

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# Accomplishments

## 1) 5-Year Capital Improvement Program (CIP)

The Public Works Commission reviewed and provided feedback on a 5-Year Capital Improvement Program (CIP) that was later adopted by the City Council. The CIP is a component of the Fiscal Year (FY) 2022-2023 annual budget which outlays planned physical improvements, such as buildings, transportation and street projects, parks, water & sewer facilities, etc. The first year of the program, FY 2022-2023, corresponds to budget appropriations and committed projects in the annual budget, while the remaining fiscal years 2023-2024 through 2026-2027, are recommended for adoption in future proposed budgets. The 5-Year CIP includes references to the City's current General Plan to demonstrate that the proposed projects support, promote, or implement the statements, goals, policies and programs in the General Plan.

## 2) One Water 2050 Plan – 30 Year Water, Sewer, & Stormwater Master Plan

The Public Works Commission reviewed the South Pasadena One Water 2050 Plan and recommended its adoption to the City Council. The One Water 2050 Plan was previously referred to as the Integrated Water and Wastewater Resources Management Plan (IWWRMP). It includes an integrated master plan for the City's potable water, sewer collection, and stormwater drainage systems, and a potential recycled water system. The plan's purpose is to completely characterize all water resources, and identify short- and long-term water operation, maintenance, and capital improvement programs. It plan includes a detailed condition assessment of existing water and sewer infrastructure, identification of demand, capacity, and infrastructure needs for the next 30 years (until 2050), operations and maintenance (O&M) planning for water, sewer, and stormwater systems, a feasibility analysis for a potential City recycled water system, a 30-year Capital Improvement Program (CIP) for the water, sewer, and stormwater systems, and potential funding sources for O&M and CIP planning.

## 3) 2022 Sewer System Management Plan

The Public Works Commission reviewed the South Pasadena 2022 Sewer System Management Plan (SSMP), and recommended its adoption to the City Council. The SSMP is a State Water Board required document, which the City must update every five (5) years. It provides a plan and schedule to properly manage, operate, and maintain all parts of the City's sanitary sewer system – preventing potential sanitary sewer overflows (SSOs), or mitigating the impact of SSOs that occur.

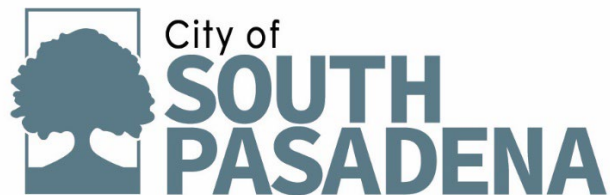
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#### 4) Measure W Stormwater Projects Grant Applications & Awards

The Public Works Commission served as a forum for public input on the City's Arroyo Seco stormwater projects feasibility study, conducted through the Safe Clean Water Program (SCWP). The Safe Clean Water Program provides local, dedicated funding through property tax revenue to increase water supply, improve water quality, and protect public health. South Pasadena receives part of this tax revenue as a local match; the remainder is set aside for regional stormwater projects, for which South Pasadena must apply and compete with other municipalities for funding assistance, which is distributed by LA County. The Commission reviewed and provided feedback on the feasibility study the City developed with consultant assistance to assess the future construction of stormwater infrastructure along the Arroyo Seco Channel. The projects are intended to restore natural streambed processes with sustainable native landscaping, capture and treat runoff to infiltrate into the local groundwater basin, and provide irrigation water at Arroyo Park and Arroyo Seco Golf Course, among other public access and use benefits.

# **ANNUAL WORKPLAN FY 2022-2023**

## **Public Works Commission**



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# **Fiscal Year 2022-2023 Work Plan**

- 1) City Hall Fleet Electrification Infrastructure Projects
- 2) Westside Reservoir Replacement Design
- 3) Computerized Maintenance Management System Implementation
- 4) Arroyo Seco Stormwater Project Construction
- 5) Citywide Facilities Assessment
- 6) Pocket Park & Recreational Facilities Improvements