

EXHIBIT A
CITY OF SOUTH PASADENA
SCHEDULE OF RATE CALCULATIONS
EFFECTIVE JULY 1, 2019

SERVICE	OPERATIONS COMPONENT	DISPOSAL COMPONENT	NEW NET RATE TO CONTRACTOR	3% BILLING FEE	9.4% FRANCHISE FEE	RECYCLE RATE	TOTAL RATE
REGULAR SERVICES							
STANDARD	26.91	8.01	34.92	1.20	3.75	3.41	43.28
YARD WASTE	3.88	0.00	3.88	0.00	0.00	0.00	3.88
MULTI UNITS 1X							
2	42.99	10.63	53.62	1.84	5.75	3.41	64.62
3	52.23	13.02	65.25	2.23	7.00	3.41	77.89
4	61.46	15.34	76.80	2.63	8.24	3.41	91.08
5	70.54	17.65	88.19	3.02	9.46	3.41	104.08
6	76.80	19.15	95.95	3.29	10.30	3.41	112.95
7	81.88	20.44	102.32	3.50	10.98	3.41	120.21
8	87.03	21.66	108.69	3.72	11.66	3.41	127.48
9	92.21	22.98	115.19	3.94	12.36	3.41	134.90
10	97.31	24.25	121.56	4.16	13.04	3.41	142.17
11	102.50	25.56	128.06	4.39	13.74	3.41	149.60
12	107.56	26.79	134.35	4.60	14.42	3.41	156.78
MULTI UNITS 2X							
6	128.91	32.09	161.00	5.51	17.28	3.41	187.20
7	134.70	33.54	168.24	5.76	18.05	3.41	195.46
8	140.45	34.98	175.43	6.01	18.82	3.41	203.67
9	146.18	36.39	182.57	6.25	19.59	3.41	211.82
10	151.92	37.87	189.79	6.50	20.37	3.41	220.07
11	157.67	39.32	196.99	6.75	21.14	3.41	228.29
12	163.43	40.67	204.10	6.99	21.90	3.41	236.40
13+ ADD PER UNIT							
1X	8.65	2.18	10.83	0.37	1.16	0.00	12.36
2X	12.97	3.29	16.26	0.56	1.74	0.00	18.56
3X	17.34	4.31	21.65	0.74	2.32	0.00	24.71
4X	21.70	5.35	27.05	0.93	2.90	0.00	30.88
BIN RENTAL							
3 YARD	30.64	7.66	38.30	1.31	4.11	0.00	43.72
1.5 YARD	15.37	3.78	19.15	0.66	2.05	0.00	21.86
COMMERCIAL 3YD							
1X	96.78	47.09	143.87	4.93	15.44	3.41	167.65
2X	113.66	94.18	207.84	7.12	22.30	3.41	240.67
3X	130.40	141.30	271.70	9.30	29.16	3.41	313.57
4X	155.17	188.42	343.59	11.77	36.87	3.41	395.64
5X	184.04	235.50	419.54	14.37	45.02	3.41	482.34
6X	200.90	282.61	483.51	16.56	51.88	3.41	555.36
7X	217.80	329.63	547.43	18.75	58.74	3.41	628.33
COMMERCIAL 1.5YD							
1X	64.42	23.51	87.93	3.01	9.44	3.41	103.79
2X	116.77	47.04	163.81	5.61	17.58	3.41	190.41
3X	145.19	70.58	215.77	7.39	23.15	3.41	249.72
4X	173.52	94.14	267.66	9.17	28.72	3.41	308.96
5X	201.96	117.69	319.65	10.95	34.30	3.41	368.31
6X	230.35	141.17	371.52	12.72	39.87	3.41	427.52
MINIMUM COMMERCIAL							
	43.14	10.70	53.84	1.84	5.78	3.41	64.87
ROLL OFF							
	222.48	0.00	222.48	7.62	23.87	3.41	257.38
OPTIONAL & OTHER SERVICES							

EXHIBIT A
CITY OF SOUTH PASADENA
SCHEDULE OF RATE CALCULATIONS
EFFECTIVE JULY 1, 2019

SERVICE	OPERATIONS COMPONENT	DISPOSAL COMPONENT	NEW NET RATE TO CONTRACTOR	3% BILLING FEE	9.4% FRANCHISE FEE	RECYCLE RATE	TOTAL RATE
<i>COMMERCIAL</i>							
Bulky Item Pickup - First Item	26.86	0.00	26.86	0.92	2.88	0.00	30.66
Bulky Item Pickup - Each Additional Item	16.12	0.00	16.12	0.55	1.73	0.00	18.40
3 Yard Temporary Bin	145.05	0.00	145.05	4.97	15.56	0.00	165.58
3 Yard Temporary Bin - Extra Dump	75.21	0.00	75.21	2.58	8.07	0.00	85.86
3 Yard Temporary Bin - Per Day Over 7 Days	18.27	0.00	18.27	0.63	1.96	0.00	20.86
Lock Lids	12.90	0.00	12.90	0.44	1.38	0.00	14.72
Declined Payment Charge	26.86	0.00	26.86	0.92	2.88	0.00	30.66
Stop Service Charge	26.86	0.00	26.86	0.92	2.88	0.00	30.66
Reactivation Charge	26.86	0.00	26.86	0.92	2.88	0.00	30.66
Priority Emergency Service	177.28	0.00	177.28	6.07	19.02	0.00	202.37
Commercial Bin Wash/Clean Out Charge	53.73	0.00	53.73	1.84	5.77	0.00	61.34
Pressure Washing/Steam Cleaning Enclosures (per ho	53.73	0.00	53.73	1.84	5.77	0.00	61.34
Bin Overflow Charge	53.73	0.00	53.73	1.84	5.77	0.00	61.34
Bin Overweight Charge	53.73	0.00	53.73	1.84	5.77	0.00	61.34
Permanent Bin Extra Dump Charge	53.73	0.00	53.73	1.84	5.77	0.00	61.34
Bin Dead Run Charge	53.73	0.00	53.73	1.84	5.77	0.00	61.34
Bin Go Back Charge	53.73	0.00	53.73	1.84	5.77	0.00	61.34
Bin Delivery Charge	53.73	0.00	53.73	1.84	5.77	0.00	61.34
Bin Exchange Charge	53.73	0.00	53.73	1.84	5.77	0.00	61.34
Bin Bring-in Charge	53.73	0.00	53.73	1.84	5.77	0.00	61.34
Roll-Off Roll-Top Rental	53.73	0.00	53.73	1.84	5.77	0.00	61.34
Storage Box Rental	161.17	0.00	161.17	5.52	17.29	0.00	183.98
<i>RESIDENTIAL</i>							
Residential Bulky Pickup (in addition to annual event)	26.86	0.00	26.86	0.92	2.88	0.00	30.66
Residential Bulky Pickup - each additional item	16.12	0.00	16.12	0.55	1.73	0.00	18.40
Residential E-Waste Pick-up	32.23	0.00	32.23	1.10	3.46	0.00	36.79
Declined Payment Charge	26.86	0.00	26.86	0.92	2.88	0.00	30.66
Stop Service Charge	26.86	0.00	26.86	0.92	2.88	0.00	30.66
Reactivation Charge	26.86	0.00	26.86	0.92	2.88	0.00	30.66
Priority Emergency Service	177.28	0.00	177.28	6.07	19.02	0.00	202.37
Residential Bin Cleaning Charge	53.73	0.00	53.73	1.84	5.77	0.00	61.34
Residential Bin Overflow Charge	53.73	0.00	53.73	1.84	5.77	0.00	61.34
Residential Bin Overweight Charge	53.73	0.00	53.73	1.84	5.77	0.00	61.34
Residential Bin Extra Dump Charge	53.73	0.00	53.73	1.84	5.77	0.00	61.34
Residential Bin Dead Run Charge	53.73	0.00	53.73	1.84	5.77	0.00	61.34
Residential Bin Go Back Charge	53.73	0.00	53.73	1.84	5.77	0.00	61.34
Residential Bin Delivery Charge	53.73	0.00	53.73	1.84	5.77	0.00	61.34
Residential Bin Exchange Charge	53.73	0.00	53.73	1.84	5.77	0.00	61.34
Residential Bin Push-out Charge	26.86	0.00	26.86	0.92	2.88	0.00	30.66
<i>ORGANICS</i>							
Primary 64 Gallon Organics Barrel							
1X	112.32	0.00	112.32	3.85	12.05	0.00	128.22
2X	196.09	0.00	196.09	6.72	21.04	0.00	223.85
3X	279.87	0.00	279.87	9.58	30.03	0.00	319.48
4X	363.66	0.00	363.66	12.45	39.02	0.00	415.13
5X	447.45	0.00	447.45	15.32	48.01	0.00	510.78
6X	531.22	0.00	531.22	18.19	57.00	0.00	606.41
Additional 64 Gallon Organics Barrel							
1X	95.23	0.00	95.23	3.26	10.22	0.00	108.71
2X	166.75	0.00	166.75	5.71	17.89	0.00	190.35
3X	238.30	0.00	238.30	8.16	25.57	0.00	272.03
4X	309.82	0.00	309.82	10.61	33.25	0.00	353.68
5X	381.36	0.00	381.36	13.06	40.92	0.00	435.34
6X	393.81	0.00	393.81	13.49	42.26	0.00	449.56
Organics Compactor Haul Rate	212.53	0.00	212.53	7.28	22.81	0.00	242.62
Organics Compactor Disposal/Ton Rate	107.44	0.00	107.44	3.68	11.53	0.00	122.65
<i>CITY SERVICES</i>							
City Garage Sweeping Service	805.81	0.00	805.81	27.60	0.00	0.00	833.41
Bus Stop Barrel Pick-up	2148.83	0.00	2148.83	0.00	0.00	0.00	2148.83

**CPI-All Urban Consumers (Current Series)
Original Data Value**

Series Id: CUURS49ASAO

Not Seasonally Adjusted

Series All items in Los Angeles-Long Beach-Anaheim, CA, all

Title: urban consumers, not seasonally adjusted

Area: Los Angeles-Long Beach-Anaheim, CA

Item: All items

Base 1982-84=100

Period:

Years: 2009 to 2019

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
2009.00	220.719	221.439	221.376	221.693	222.522	223.906	224.010	224.507	225.226	225.264	224.317	223.643	223.219
2010.00	224.610	224.620	225.483	225.916	226.438	225.877	225.991	226.373	226.048	226.794	225.941	226.639	225.894
2011.00	228.652	229.729	232.241	233.319	233.367	232.328	231.303	231.833	233.022	233.049	232.731	231.567	231.928
2012.00	233.441	234.537	236.941	236.866	237.032	236.025	235.776	237.222	238.104	240.111	237.675	236.042	236.648
2013.00	238.015	239.753	239.985	239.043	239.346	239.223	238.920	239.219	239.611	239.940	238.677	238.742	239.207
2014.00	239.857	241.059	242.491	242.437	243.362	243.528	243.727	243.556	243.623	243.341	241.753	240.475	242.434
2015.00	239.724	241.297	243.738	243.569	246.093	245.459	247.066	246.328	245.431	245.812	245.711	245.357	244.632
2016.00	247.155	247.113	247.873	248.368	249.554	249.789	249.784	249.700	250.145	251.098	250.185	250.189	249.246
2017.00	252.373	253.815	254.525	254.971	255.674	255.275	256.023	256.739	257.890	258.883	259.135	259.220	256.210
2018.00	261.235	263.012	264.158	265.095	266.148	265.522	266.007	266.665	268.032	269.482	268.560	267.631	265.962
2019.00	269.468	269.608	271.311	273.945									

273.945 CPI - CY
 265.095 CPI - PY
 8.850 Change #
 265.095 CPI - PY
 3.34% Change %