



# Updated Additional Documents List

## Regular City Council Meeting

### June 3, 2020

(Posted 6/15/2020 at 5:11 p.m.)

Item No.	Agenda Item Description	Distributor	Document
17	Draft Fiscal Year 20/21 Draft Budget	Karen Aceves, Finance Director	Memo w/Attachments
18	Discretionary Fund Request from Councilmember Dr. Richard Schneider in the amount of \$6,000 for a First Cut Scaled Drawing of State Route 110, also known as Arroyo Seco Parkway, Loop on Ramp	Stephanie De Wolfe, City Manager; Tamara Binns, Executive Assistant	Memo
PC	Public Comment Submitted for: General Public Comment (Agenda Item No. 3); and Agenda Item Nos. 11, 14, 16, 17, and 18.	City Clerk Division	E-mail Public Comment



**City of South Pasadena  
Finance Department**

# Memo

**Date:** June 2, 2020

**To:** The Honorable City Council

**Via:** Stephanie DeWolfe, City Manager

**From:** Karen Aceves, Finance Director  
June 3, 2020 City Council Meeting Item No. 17 Additional Document – Draft  
Fiscal Year 20/21 Draft Budget

**Re:**

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Attached is an additional document which includes the revenue line items for non-general funds.

## Revenue Detail

Acct	Account Title	Actual	Actual	Actual	Budget	Estimated	Proposed
		2016/17	2017/18	2018/19	2019/20	2019/20	2020/21
9911-000	Transfers from Other Fund	81,711	-	200,000	95,000	301,163	320,000
<b>Transfers In</b>		<b>81,711</b>	<b>-</b>	<b>200,000</b>	<b>95,000</b>	<b>301,163</b>	<b>320,000</b>
<b>103 - INSURANCE FUND TOTAL</b>		<b>81,711</b>	<b>-</b>	<b>200,000</b>	<b>95,000</b>	<b>301,163</b>	<b>320,000</b>
9911-000	Transfers from Other Fund	3,505,451	-	1,100,000	965,000	965,000	500,000
<b>Transfers In</b>		<b>3,505,451</b>	<b>-</b>	<b>1,100,000</b>	<b>965,000</b>	<b>965,000</b>	<b>500,000</b>
<b>104 - STREET IMPROVEMENTS PROGRAM F</b>		<b>3,505,451</b>	<b>-</b>	<b>1,100,000</b>	<b>965,000</b>	<b>965,000</b>	<b>500,000</b>
4800-000	Interest Income	-	2,877	5,823	-	1,186	1,000
<b>Use of Money &amp; Property</b>		<b>-</b>	<b>2,877</b>	<b>5,823</b>	<b>-</b>	<b>1,186</b>	<b>1,000</b>
9911-000	Transfers from Other Fund	1,818,931	-	-	700,000	-	500,000
<b>Transfers In</b>		<b>1,818,931</b>	<b>-</b>	<b>-</b>	<b>700,000</b>	<b>-</b>	<b>500,000</b>
<b>105 - FACILITIES &amp; EQUIP REPLACEMENT T</b>		<b>1,818,931</b>	<b>2,877</b>	<b>5,823</b>	<b>700,000</b>	<b>1,186</b>	<b>501,000</b>
4200-000	Sales & Use Tax	477,606	485,507	521,818	540,408	540,408	553,185
<b>Sales Tax</b>		<b>477,606</b>	<b>485,507</b>	<b>521,818</b>	<b>540,408</b>	<b>540,408</b>	<b>553,185</b>
4800-000	Interest Income	10,176	9,528	25,696	8,000	12,684	10,000
4802-000	Gain / Loss on Investments	187	(38)	416	-	-	-
4805-000	Unrealized Gain / Loss	(9,625)	(4,340)	7,894	-	-	-
<b>Use of Money &amp; Property</b>		<b>738</b>	<b>5,149</b>	<b>34,006</b>	<b>8,000</b>	<b>12,684</b>	<b>10,000</b>
5266-000	Dial - A - Ride Charges	4,408	4,419	5,079	5,000	3,377	3,000
<b>Charges for Current Services</b>		<b>4,408</b>	<b>4,419</b>	<b>5,079</b>	<b>5,000</b>	<b>3,377</b>	<b>3,000</b>
5500-000	MTA Bus Pass - Senior	(5)	538	4,844	500	(3,900)	-
5504-000	Prop A - NTD Disc. Incentive	10,452	13,049	-	12,000	9,659	-
5505-000	Miscellaneous	-	1,238	-	-	-	-
5550-000	Prior Year Adjustment	-	-	20	-	-	-
<b>Other Revenue</b>		<b>10,447</b>	<b>14,825</b>	<b>4,864</b>	<b>12,500</b>	<b>5,759</b>	<b>-</b>
<b>205 - LOCAL TRANSIT RETURN "A" TOTAL</b>		<b>493,199</b>	<b>509,900</b>	<b>565,766</b>	<b>565,908</b>	<b>562,228</b>	<b>566,185</b>
4200-000	Sales & Use Tax	395,586	403,270	432,833	448,254	448,254	458,852
<b>Sales Tax</b>		<b>395,586</b>	<b>403,270</b>	<b>432,833</b>	<b>448,254</b>	<b>448,254</b>	<b>458,852</b>
4800-000	Interest Income	7,923	8,506	17,292	6,000	9,489	8,896
4802-000	Gain / Loss on Investments	125	(42)	275	-	-	-
4805-000	Unrealized Gain / Loss	(7,420)	(4,802)	5,210	-	-	-
<b>Use of Money &amp; Property</b>		<b>628</b>	<b>3,661</b>	<b>22,777</b>	<b>6,000</b>	<b>9,489</b>	<b>8,896</b>
4460-001	Parking Revenue	37,508	34,387	45,775	-	39,049	40,000
<b>Charges for Current Services</b>		<b>37,508</b>	<b>34,387</b>	<b>45,775</b>	<b>-</b>	<b>39,049</b>	<b>40,000</b>
<b>Other Revenue</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>207 - LOCAL TRANSIT RETURN "C" TOTAL</b>		<b>433,722</b>	<b>441,319</b>	<b>501,385</b>	<b>454,254</b>	<b>496,792</b>	<b>507,748</b>
4800-000	Interest Income	5,188	9,428	14,255	4,000	8,294	6,412
4802-000	Gain / Loss on Investments	106	(44)	207	-	-	-
4805-000	Unrealized Gain / Loss	(5,172)	(5,506)	3,920	-	-	-
<b>Use of Money &amp; Property</b>		<b>122</b>	<b>3,878</b>	<b>18,382</b>	<b>4,000</b>	<b>8,294</b>	<b>6,412</b>
5077-041	MTA Grant - Ped. Improv. - LTF	452,924	-	-	-	-	-
<b>Revenue From Other Agencies</b>		<b>452,924</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>208 - TEA/METRO TOTAL</b>		<b>453,046</b>	<b>3,878</b>	<b>18,382</b>	<b>4,000</b>	<b>8,294</b>	<b>6,412</b>

## Revenue Detail

Acct	Account Title	Actual	Actual	Actual	Budget	Estimated	Proposed
		2016/17	2017/18	2018/19	2019/20	2019/20	2020/21
4800-000	Interest Income	34,189	33,576	112,962	30,000	64,283	60,000
4802-000	Gain / Loss on Investments	542	(170)	2,025	-	-	-
4805-000	Unrealized Gain / Loss	(32,479)	(18,990)	38,383	-	-	-
<b>Use of Money &amp; Property</b>		<b>2,252</b>	<b>14,416</b>	<b>153,370</b>	<b>30,000</b>	<b>64,283</b>	<b>60,000</b>
5310-000	Sewer Service Charges	1,565,785	1,608,945	1,627,051	1,600,000	1,708,196	1,800,000
5315-000	Penalty - Sewer	4,800	5,406	5,978	5,000	3,071	5,000
5335-000	Water Impact Fees	12,774	-	(160,907)	-	-	-
<b>Charges for Current Services</b>		<b>1,583,359</b>	<b>1,614,351</b>	<b>1,472,121</b>	<b>1,605,000</b>	<b>1,711,267</b>	<b>1,805,000</b>
5550-000	Prior Year Adjustment	-	(16,996)	-	-	-	-
<b>Other Revenue</b>		<b>-</b>	<b>(16,996)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>210 - SEWER TOTAL</b>		<b>1,585,611</b>	<b>1,611,771</b>	<b>1,625,491</b>	<b>1,635,000</b>	<b>1,775,550</b>	<b>1,865,000</b>
5071-006	Federal Grant - Rogan HR 5394	337	-	108	-	-	-
<b>Revenue From Other Agencies</b>		<b>337</b>	<b>-</b>	<b>108</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>211 - CTC TRAFFIC IMPROVEMENT TOTAL</b>		<b>337</b>	<b>-</b>	<b>108</b>	<b>-</b>	<b>-</b>	<b>-</b>
4100-000	Street Light Assessments	892,361	890,227	880,696	900,000	882,463	880,000
<b>Assessments &amp; Special Taxes</b>		<b>892,361</b>	<b>890,227</b>	<b>880,696</b>	<b>900,000</b>	<b>882,463</b>	<b>880,000</b>
4800-000	Interest Income	-	2,509	5,018	2,000	3,763	4,837
<b>Use of Money &amp; Property</b>		<b>-</b>	<b>2,509</b>	<b>5,018</b>	<b>2,000</b>	<b>3,763</b>	<b>4,837</b>
5425-000	Gen. Liability Insurance Reimb	-	-	-	-	-	-
5430-000	Damage to City Property	4,310	16,135	-	-	-	-
5501-012	Donations - Tree Dedications	55,370	14,475	4,476	10,000	6,025	5,000
5505-000	Miscellaneous	-	-	-	-	-	-
5550-000	Prior Year Adjustment	-	-	-	-	-	-
<b>Other Revenue</b>		<b>59,680</b>	<b>30,610</b>	<b>4,476</b>	<b>10,000</b>	<b>6,025</b>	<b>5,000</b>
9911-000	Transfers from Other Fund	100,000	-	25,000	150,597	-	-
<b>Transfers In</b>		<b>100,000</b>	<b>-</b>	<b>25,000</b>	<b>150,597</b>	<b>-</b>	<b>-</b>
<b>215 - STREET LIGHT &amp; LANDSCAPE TOTAL</b>		<b>1,052,041</b>	<b>923,345</b>	<b>915,190</b>	<b>1,062,597</b>	<b>892,251</b>	<b>889,837</b>
4800-000	Interest Income	-	708	2,811	500	1,760	1,825
<b>Use of Money &amp; Property</b>		<b>-</b>	<b>708</b>	<b>2,811</b>	<b>500</b>	<b>1,760</b>	<b>1,825</b>
5250-000	PEG Fees	19,180	12,067	7,104	13,000	18,669	18,000
<b>Revenue From Other Agencies</b>		<b>19,180</b>	<b>12,067</b>	<b>7,104</b>	<b>13,000</b>	<b>18,669</b>	<b>18,000</b>
<b>217 - PUBLIC, EDUC., &amp; GOV'T. TOTAL</b>		<b>19,180</b>	<b>12,775</b>	<b>9,915</b>	<b>13,500</b>	<b>20,429</b>	<b>19,825</b>
4800-000	Interest Income	1,730	1,469	3,621	1,500	2,002	1,739
4802-000	Gain / Loss on Investments	51	(4)	58	-	-	-
4805-000	Unrealized Gain / Loss	(1,638)	(461)	1,097	-	-	-
<b>Use of Money &amp; Property</b>		<b>143</b>	<b>1,005</b>	<b>4,776</b>	<b>1,500</b>	<b>2,002</b>	<b>1,739</b>
5082-000	AB 2766 (SCAQMD) Fees	33,238	33,211	43,421	33,200	33,200	33,200
<b>Revenue From Other Agencies</b>		<b>33,238</b>	<b>33,211</b>	<b>43,421</b>	<b>33,200</b>	<b>33,200</b>	<b>33,200</b>
<b>218 - CLEAN AIR ACT TOTAL</b>		<b>33,381</b>	<b>34,215</b>	<b>48,197</b>	<b>34,700</b>	<b>35,202</b>	<b>34,939</b>
4800-000	Interest Income	-	535	1,380	500	622	500
<b>Use of Money &amp; Property</b>		<b>-</b>	<b>535</b>	<b>1,380</b>	<b>500</b>	<b>622</b>	<b>500</b>
5412-000	Business Improvement Tax	129,108	113,120	61,654	110,600	46,718	47,000
5412-001	BIT - Filming Permits	36,127	31,329	29,747	30,000	26,615	25,000
<b>Other Revenue</b>		<b>165,235</b>	<b>144,448</b>	<b>91,401</b>	<b>140,600</b>	<b>73,333</b>	<b>72,000</b>
<b>220 - BUSINESS IMPROVEMENT TAX TOTA</b>		<b>165,235</b>	<b>144,984</b>	<b>92,781</b>	<b>141,100</b>	<b>73,955</b>	<b>72,500</b>
4800-000	Interest Income	-	327	1,239	-	798	700
<b>Use of Money &amp; Property</b>		<b>-</b>	<b>327</b>	<b>1,239</b>	<b>-</b>	<b>798</b>	<b>700</b>
<b>223 - GOLD LINE MITIGATION FUND TOTAL</b>		<b>-</b>	<b>327</b>	<b>1,239</b>	<b>-</b>	<b>798</b>	<b>700</b>

## Revenue Detail

Acct	Account Title	Actual	Actual	Actual	Budget	Estimated	Proposed
		2016/17	2017/18	2018/19	2019/20	2019/20	2020/21
4875-000	Rental - MMV Parking	990	9,096	(3,440)	25,000	-	-
<b>Use of Money &amp; Property</b>		<b>990</b>	<b>9,096</b>	<b>(3,440)</b>	<b>25,000</b>	-	-
<b>226 - MISSION MERIDIAN PUBLIC GARAGE'</b>		<b>990</b>	<b>9,096</b>	<b>(3,440)</b>	<b>25,000</b>	-	-
4800-000	Interest Income	707	2,314	4,398	-	-	-
4802-000	Gain / Loss on Investments	-	1	-	-	-	-
4880-000	Rental - Nursery Property	12,000	-	-	-	-	-
<b>Use of Money &amp; Property</b>		<b>12,707</b>	<b>2,314</b>	<b>4,398</b>	-	-	-
9911-000	Transfers from Other Fund	188,458	196,004	195,617	197,900	197,900	194,500
<b>Transfers In</b>		<b>188,458</b>	<b>196,004</b>	<b>195,617</b>	<b>197,900</b>	<b>197,900</b>	<b>194,500</b>
<b>227 - SA-CRA TOTAL</b>		<b>201,165</b>	<b>198,318</b>	<b>200,014</b>	<b>197,900</b>	<b>197,900</b>	<b>194,500</b>
4800-000	Interest Income	433	619	1,719	-	829	800
4802-000	Gain / Loss on Investments	8	(2)	27	-	-	-
4805-000	Unrealized Gain / Loss	(413)	(286)	506	-	-	-
4810-000	Rental - Arroyo House	8,748	7,290	8,569	8,748	9,876	9,876
4880-000	Rental - Nursery Property	-	12,000	11,000	12,000	12,000	12,000
<b>Use of Money &amp; Property</b>		<b>8,776</b>	<b>19,621</b>	<b>21,821</b>	<b>20,748</b>	<b>22,705</b>	<b>22,676</b>
<b>228 - HOUSING AUTHORITY TOTAL</b>		<b>8,776</b>	<b>19,621</b>	<b>21,821</b>	<b>20,748</b>	<b>22,705</b>	<b>22,676</b>
4800-000	Interest Income	13,504	13,152	25,064	10,000	11,394	10,000
4802-000	Gain / Loss on Investments	289	(54)	387	-	-	-
4805-000	Unrealized Gain / Loss	(13,566)	(5,930)	7,343	-	-	-
<b>Use of Money &amp; Property</b>		<b>227</b>	<b>7,168</b>	<b>32,794</b>	<b>10,000</b>	<b>11,394</b>	<b>10,000</b>
5036-001	Transportation Improvement	-	-	-	-	-	-
5038-000	State Gas Tax - 2103	69,470	101,219	87,016	111,074	111,074	232,670
5039-000	State Gas Tax - 2105	146,249	141,050	142,910	144,905	144,905	150,848
5040-000	State Gas Tax - 2106	90,096	89,509	90,024	90,359	90,359	89,452
5050-000	State Gas Tax - 2107	185,420	183,568	179,725	190,281	190,281	180,092
5060-000	State Gas Tax - 2107.5	6,000	6,000	6,000	6,000	6,000	6,000
5070-000	State Gas Tax - SB1	-	29,548	29,373	-	-	-
<b>Revenue From Other Agencies</b>		<b>497,235</b>	<b>550,895</b>	<b>535,049</b>	<b>542,619</b>	<b>542,619</b>	<b>659,062</b>
5535-000	Loader Fee - Athens	-	65,000	-	-	-	-
<b>Other Revenue</b>		-	<b>65,000</b>	-	-	-	-
9911-000	Transfers from Other Fund	-	-	-	-	-	-
<b>Transfers In</b>		-	-	-	-	-	-
<b>230 - STATE GAS TAX TOTAL</b>		<b>497,462</b>	<b>623,063</b>	<b>567,843</b>	<b>552,619</b>	<b>554,013</b>	<b>669,062</b>
4800-000	Interest Income	-	-	2,108	-	2,665	2,500
<b>Use of Money &amp; Property</b>		-	-	<b>2,108</b>	-	<b>2,665</b>	<b>2,500</b>
5084-006	County Park Bond - (Prop A)	309,028	-	-	100,000	33,014	-
5084-008	County Park Bond - Maint	-	30,437	-	63,500	-	-
<b>Revenue From Other Agencies</b>		<b>309,028</b>	<b>30,437</b>	-	<b>163,500</b>	<b>33,014</b>	-
<b>232 - COUNTY PARK BOND TOTAL</b>		<b>309,028</b>	<b>30,437</b>	<b>2,108</b>	<b>163,500</b>	<b>35,679</b>	<b>2,500</b>
4200-000	Sales & Use Tax	297,193	301,630	324,718	336,191	336,191	344,175
<b>Sales Tax</b>		<b>297,193</b>	<b>301,630</b>	<b>324,718</b>	<b>336,191</b>	<b>336,191</b>	<b>344,175</b>
4800-000	Interest Income	12,436	12,498	25,381	10,000	12,266	10,000
4802-000	Gain / Loss on Investments	283	(49)	409	-	-	-
4805-000	Unrealized Gain / Loss	(14,190)	(5,532)	7,746	-	-	-
<b>Use of Money &amp; Property</b>		<b>(1,471)</b>	<b>6,917</b>	<b>33,536</b>	<b>10,000</b>	<b>12,266</b>	<b>10,000</b>
<b>233 - MEASURER TOTAL</b>		<b>295,722</b>	<b>308,546</b>	<b>358,255</b>	<b>346,191</b>	<b>348,457</b>	<b>354,175</b>

## Revenue Detail

Acct	Account Title	Actual	Actual	Actual	Budget	Estimated	Proposed
		2016/17	2017/18	2018/19	2019/20	2019/20	2020/21
4200-000	Sales & Use Tax	-	273,345	365,736	381,016	381,016	390,024
<b>Sales Tax</b>		<b>-</b>	<b>273,345</b>	<b>365,736</b>	<b>381,016</b>	<b>381,016</b>	<b>390,024</b>
4800-000	Interest Income	-	1,276	14,543	-	7,993	7,000
4802-000	Gain / Loss on Investments	-	(3)	271	-	-	-
4805-000	Unrealized Gain / Loss	-	(396)	5,145	-	-	-
<b>Use of Money &amp; Property</b>		<b>-</b>	<b>877</b>	<b>19,960</b>	<b>-</b>	<b>7,993</b>	<b>7,000</b>
<b>236 - MEASURE M TOTAL</b>		<b>-</b>	<b>274,222</b>	<b>385,695</b>	<b>381,016</b>	<b>389,009</b>	<b>397,024</b>
5070-000	State Gas Tax - SB1	-	152,302	504,780	886,120	500,950	495,685
<b>Sales Tax</b>		<b>-</b>	<b>152,302</b>	<b>504,780</b>	<b>886,120</b>	<b>500,950</b>	<b>495,685</b>
4800-000	Interest Income	-	212	11,744	-	7,186	7,000
4802-000	Gain / Loss on Investments	-	-	267	-	-	-
4805-000	Unrealized Gain / Loss	-	-	5,057	-	-	-
<b>Use of Money &amp; Property</b>		<b>-</b>	<b>212</b>	<b>17,067</b>	<b>-</b>	<b>7,186</b>	<b>7,000</b>
<b>237 - ROAD MAINT. &amp; REHAB. ACCT. TOTAL</b>		<b>-</b>	<b>152,514</b>	<b>521,847</b>	<b>886,120</b>	<b>508,136</b>	<b>502,685</b>
5071-014	MSRC Grant	30,000	-	-	-	-	-
<b>Revenue From Other Agencies</b>		<b>30,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>238 - MSRC GRANT TOTAL</b>		<b>30,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
5071-003	Miscellaneous Grant	-	-	-	260,000	-	-
<b>Revenue From Other Agencies</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>260,000</b>	<b>-</b>	<b>-</b>
<b>239 - MEASURE W TOTAL</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>260,000</b>	<b>-</b>	<b>-</b>
4200-000	Sales & Use Tax	-	-	-	950,000	-	-
<b>Sales Tax</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>950,000</b>	<b>-</b>	<b>-</b>
<b>240 - MEASURE M MSP TOTAL</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>950,000</b>	<b>-</b>	<b>-</b>
4800-000	Interest Income	8	0	0	-	-	-
4802-000	Gain / Loss on Investments	(0)	-	-	-	-	-
4805-000	Unrealized Gain / Loss	4	(0)	0	-	-	-
<b>Use of Money &amp; Property</b>		<b>12</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>-</b>
5035-000	SB 821 State Grants	11,205	-	22,735	19,396	-	-
<b>Revenue From Other Agencies</b>		<b>11,205</b>	<b>-</b>	<b>22,735</b>	<b>19,396</b>	<b>-</b>	<b>-</b>
<b>245 - BIKE &amp; PEDESTRIAN PATHS TOTAL</b>		<b>11,217</b>	<b>0</b>	<b>22,735</b>	<b>19,396</b>	<b>-</b>	<b>-</b>
5071-017	Mission St. Bikeway-BTA Grant	28,142	-	-	-	-	-
<b>Revenue From Other Agencies</b>		<b>28,142</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>248 - BTA GRANTS TOTAL</b>		<b>28,142</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
5071-045	MSRC Grant - Golden Streets	-	258,691	-	-	-	-
5077-045	Metro Grant - Golden Streets	524,099	-	-	-	-	-
<b>Revenue From Other Agencies</b>		<b>524,099</b>	<b>258,691</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>249 - GOLDEN STREETS GRANT TOTAL</b>		<b>524,099</b>	<b>258,691</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
4800-000	Interest Income	3,433	4,346	11,469	2,000	5,442	5,000
4802-000	Gain / Loss on Investments	63	(19)	179	-	-	-
4805-000	Unrealized Gain / Loss	(3,341)	(1,989)	3,398	-	-	-
<b>Use of Money &amp; Property</b>		<b>155</b>	<b>2,339</b>	<b>15,046</b>	<b>2,000</b>	<b>5,442</b>	<b>5,000</b>
5215-000	Growth Requirement - Residen	48,983	70,752	55,744	60,000	42,804	45,000
5216-000	Growth Requirement - Comm/Indus	1,731	13,955	661	-	6,303	5,000
5218-000	Energy Rebates	-	-	-	-	-	-
<b>Charges for Current Services</b>		<b>50,714</b>	<b>84,707</b>	<b>56,405</b>	<b>60,000</b>	<b>49,107</b>	<b>50,000</b>
<b>255 - CAPITAL GROWTH TOTAL</b>		<b>50,869</b>	<b>87,046</b>	<b>71,451</b>	<b>62,000</b>	<b>54,549</b>	<b>55,000</b>

## Revenue Detail

Acct	Account Title	Actual	Actual	Actual	Budget	Estimated	Proposed
		2016/17	2017/18	2018/19	2019/20	2019/20	2020/21
5075-032	Sr. Program - D99575	18,337	17,970	17,995	18,000	19,169	24,998
5075-049	ADA Sidewalk	116,117	143,601	115,076	120,000	-	216,567
<b>Revenue From Other Agencies</b>		<b>134,454</b>	<b>161,571</b>	<b>133,071</b>	<b>138,000</b>	<b>19,169</b>	<b>241,565</b>
5501-003	Donations - Senior Meals	29,149	25,248	19,415	25,000	26,360	20,000
5550-000	Prior Year Adjustment	-	-	-	-	-	-
<b>Other Revenue</b>		<b>29,149</b>	<b>25,248</b>	<b>19,415</b>	<b>25,000</b>	<b>26,360</b>	<b>20,000</b>
<b>260 - CDBG TOTAL</b>		<b>163,603</b>	<b>186,819</b>	<b>152,486</b>	<b>163,000</b>	<b>45,529</b>	<b>261,565</b>
4800-000	Interest Income	61	35	136	-	64	50
4802-000	Gain / Loss on Investments	1	(0)	-	-	-	-
4805-000	Unrealized Gain / Loss	(60)	(22)	-	-	-	-
<b>Use of Money &amp; Property</b>		<b>2</b>	<b>13</b>	<b>136</b>	<b>-</b>	<b>64</b>	<b>50</b>
5075-001	Asset Forfeiture - DOJ	-	-	4,469	-	-	-
<b>Revenue From Other Agencies</b>		<b>-</b>	<b>-</b>	<b>4,469</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>270 - ASSET FORFEITURE TOTAL</b>		<b>2</b>	<b>13</b>	<b>4,604</b>	<b>-</b>	<b>64</b>	<b>50</b>
4800-000	Interest Income	1,628	1,503	5,464	-	2,683	2,500
4802-000	Gain / Loss on Investments	8	(7)	86	-	-	-
4805-000	Unrealized Gain / Loss	(1,516)	(803)	1,622	-	-	-
<b>Use of Money &amp; Property</b>		<b>120</b>	<b>693</b>	<b>7,172</b>	<b>-</b>	<b>2,683</b>	<b>2,500</b>
5005-000	State Grant - COPS (AB3229)	168,740	148,747	100,000	100,000	155,948	100,000
5550-000	Prior Year Adjustment	-	-	-	-	-	-
<b>Revenue From Other Agencies</b>		<b>168,740</b>	<b>148,747</b>	<b>100,000</b>	<b>100,000</b>	<b>155,948</b>	<b>100,000</b>
<b>272 - POLICE GRANTS - STATE TOTAL</b>		<b>168,860</b>	<b>149,439</b>	<b>107,172</b>	<b>100,000</b>	<b>158,631</b>	<b>102,500</b>
4800-000	Interest Income	23	-	-	-	-	-
4802-000	Gain / Loss on Investments	3	-	-	-	-	-
4805-000	Unrealized Gain / Loss	(31)	-	-	-	-	-
<b>Use of Money &amp; Property</b>		<b>(5)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>273 - POLICE SUBVENTIONS - CLEP TOTAL</b>		<b>(5)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
5036-000	Homeland Security Grant	-	-	4,319	-	-	-
5071-003	Miscellaneous Grants	-	-	-	-	-	-
<b>Revenue From Other Agencies</b>		<b>-</b>	<b>-</b>	<b>4,319</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>274 - HOMELAND SECURITY GRANT TOTAL</b>		<b>-</b>	<b>-</b>	<b>4,319</b>	<b>-</b>	<b>-</b>	<b>-</b>
4800-000	Interest Income	-	2,434	9,367	-	6,355	6,000
<b>Use of Money &amp; Property</b>		<b>-</b>	<b>2,434</b>	<b>9,367</b>	<b>-</b>	<b>6,355</b>	<b>6,000</b>
5200-008	Park Impact Fees	76,588	156,380	164,071	75,000	163,383	160,000
<b>Charges for Current Services</b>		<b>76,588</b>	<b>156,380</b>	<b>164,071</b>	<b>75,000</b>	<b>163,383</b>	<b>160,000</b>
<b>275 - PARK IMPACT FEE</b>		<b>76,588</b>	<b>156,380</b>	<b>164,071</b>	<b>75,000</b>	<b>169,738</b>	<b>166,000</b>
5071-015	Historic Preservation Grant	-	-	5,000	-	-	-
<b>Revenue From Other Agencies</b>		<b>-</b>	<b>-</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>276 - HISTORIC PRESERVATION GRANT TC</b>		<b>-</b>	<b>-</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
5071-016	HSIP Grant	7,195	25,163	900	-	12,898	-
<b>Revenue From Other Agencies</b>		<b>7,195</b>	<b>25,163</b>	<b>900</b>	<b>-</b>	<b>12,898</b>	<b>-</b>
<b>277 - HSIP GRANT TOTAL</b>		<b>7,195</b>	<b>25,163</b>	<b>900</b>	<b>-</b>	<b>12,898</b>	<b>-</b>

## Revenue Detail

Acct	Account Title	Actual	Actual	Actual	Budget	Estimated	Proposed
		2016/17	2017/18	2018/19	2019/20	2019/20	2020/21
4800-000	Interest Income	2,678	1,594	254	1,500	2,112	2,000
4802-000	Gain / Loss on Investments	79	(6)	2	-	-	-
4805-000	Unrealized Gain / Loss	(3,035)	(1,117)	46	-	-	-
<b>Use of Money &amp; Property</b>		<b>(278)</b>	<b>471</b>	<b>302</b>	<b>1,500</b>	<b>2,112</b>	<b>2,000</b>
5275-001	Green Fees / Mini Golf	605,775	700,201	738,026	744,500	747,446	774,500
5275-002	Range	269,987	299,328	351,477	340,650	369,117	385,000
5275-003	Golf Shop	51,626	53,747	62,538	72,650	66,567	46,888
5275-004	Food	101,083	99,679	75,399	155,845	58,085	91,122
5275-005	Filming	73,499	13,560	28,375	66,050	44,699	55,900
<b>Charges for Current Services</b>		<b>1,101,970</b>	<b>1,166,516</b>	<b>1,255,814</b>	<b>1,379,695</b>	<b>1,285,914</b>	<b>1,353,410</b>
<b>295-ARROYO SECO GOLF COURSE</b>		<b>1,101,692</b>	<b>1,166,987</b>	<b>1,256,116</b>	<b>1,381,195</b>	<b>1,288,026</b>	<b>1,355,410</b>
4800-000	Interest Income	166	-	5,118	-	2,762	2,500
4802-000	Gain / Loss on Investments	(2)	-	155	-	-	-
4805-000	Unrealized Gain / Loss	141	-	2,937	-	-	-
<b>Use of Money &amp; Property</b>		<b>305</b>	<b>-</b>	<b>8,210</b>	<b>-</b>	<b>2,762</b>	<b>2,500</b>
9911-000	Transfers from Other Fund	-	169,250	160,000	325,000	630,000	425,808
<b>Transfers In</b>		<b>-</b>	<b>169,250</b>	<b>160,000</b>	<b>325,000</b>	<b>630,000</b>	<b>425,808</b>
<b>310 - SEWER CAPITAL PROJECTS TOTAL</b>		<b>305</b>	<b>169,250</b>	<b>168,210</b>	<b>325,000</b>	<b>632,762</b>	<b>428,308</b>
4800-000	Interest Income	12,274	7,325	77	7,000	36	-
4802-000	Gain / Loss on Investments	253	(49)	1	-	-	-
4805-000	Unrealized Gain / Loss	(11,550)	(5,551)	22	-	-	-
<b>Use of Money &amp; Property</b>		<b>977</b>	<b>8,825</b>	<b>7,136</b>	<b>7,036</b>	<b>36</b>	<b>-</b>
9911-000	Transfers from Other Fund	901,436	-	-	-	-	-
<b>Transfers In</b>		<b>901,436</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>327 - 2000 TAX ALLOCATION BONDS TOTA</b>		<b>902,413</b>	<b>1,725</b>	<b>100</b>	<b>7,000</b>	<b>36</b>	<b>-</b>
4800-000	Interest Income	113,751	111,811	175,722	100,000	71,954	70,000
4802-000	Gain / Loss on Investments	2,681	(350)	1,911	-	-	-
4805-000	Unrealized Gain / Loss	(112,863)	(42,289)	36,224	-	-	-
<b>Use of Money &amp; Property</b>		<b>3,569</b>	<b>69,172</b>	<b>213,857</b>	<b>100,000</b>	<b>71,954</b>	<b>70,000</b>
5320-000	Water Sales	8,285,465	9,270,664	8,968,934	10,301,172	9,298,747	9,300,000
5325-000	Standby Service Charge	-	14,970	13,040	14,000	22,320	20,000
5370-000	Penalty - Water/Rubbish	63,488	72,428	65,684	70,000	32,512	30,000
5327-000	Efficiency Fee	191,831	211,240	191,737	-	-	-
5330-000	Private Fire Service	32,302	32,919	32,844	33,000	26,066	26,000
5335-000	Water Impact Fees	295,293	24,723	160,907	-	-	-
<b>Charges for Current Services</b>		<b>8,868,379</b>	<b>9,626,945</b>	<b>9,433,145</b>	<b>10,418,172</b>	<b>9,379,645</b>	<b>9,376,000</b>
5360-000	Rubbish Clearing	-	-	386	-	10,122	-
5400-000	Sale of Property	-	14,294	4,721	-	-	-
5430-000	Damage to City Property	763	-	-	-	-	-
5505-000	Miscellaneous	210	-	(186)	-	-	-
5510-000	Misc Service Revenue	2,962	3,470	5,089	3,000	10,644	5,000
5525-000	Yard Waste	-	(153)	110	-	-	-
5530-000	Rubbish Billing Fees	81,672	54,575	-	75,000	-	-
5540-000	Service Fees	15,402	6,324	11,542	15,000	25,240	25,000
5550-000	Prior Year Adjustment	(41,474)	(339,444)	23,518	-	-	-
5560-000	Sewer Billing Fees	48,429	49,761	50,321	50,000	52,829	50,000
<b>Other Revenue</b>		<b>107,964</b>	<b>(211,173)</b>	<b>95,501</b>	<b>143,000</b>	<b>98,835</b>	<b>80,000</b>
5071-007	Water Quality Authority	-	-	589,000	-	-	-
5071-019	Federal Grant - EPA	-	200,167	-	-	-	-
5586-000	Loan Proceeds	-	-	-	5,900,000	-	-
<b>Revenue From Other Agencies</b>		<b>-</b>	<b>200,167</b>	<b>589,000</b>	<b>5,900,000</b>	<b>-</b>	<b>-</b>
9911-000	Transfers from Other Fund	9,817,440	2,813,432	-	-	-	500,000
<b>Transfers In</b>		<b>9,817,440</b>	<b>2,813,432</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500,000</b>
<b>500 - WATER TOTAL</b>		<b>18,797,352</b>	<b>12,498,543</b>	<b>10,331,503</b>	<b>16,561,172</b>	<b>9,550,434</b>	<b>10,026,000</b>

## Revenue Detail

Acct	Account Title	Actual 2016/17	Actual 2017/18	Actual 2018/19	Budget 2019/20	Estimated 2019/20	Proposed 2020/21
9911-000	Transfers from Other Fund		500,000	-	-	-	-
<b>Transfers In</b>		-	<b>500,000</b>	-	-	-	-
<b>502 - WATER RATE STABILIZATION FUND</b>		-	<b>500,000</b>	-	-	-	-
5327-000	Efficiency Fee	-	-	-	207,155	192,469	200,000
<b>Charges for Current Services</b>		-	-	-	<b>207,155</b>	<b>192,469</b>	<b>200,000</b>
<b>503 - WATER EFFICIENCY FUND</b>		-	-	-	<b>207,155</b>	<b>192,469</b>	<b>200,000</b>
4800-000	Interest Income	-	4,511	2,677	-	-	-
4802-000	Gain / Loss on Investments	-	-	-	-	-	-
4805-000	Unrealized Gain / Loss	-	-	-	-	-	-
<b>Use of Money &amp; Property</b>		-	<b>4,511</b>	<b>2,677</b>	-	-	-
9911-000	Transfers from Other Fund	10,851,374	2,607,863	2,434,558	1,564,238	1,564,238	2,442,838
<b>Transfers In</b>		<b>10,851,374</b>	<b>2,607,863</b>	<b>2,434,558</b>	<b>1,564,238</b>	<b>1,564,238</b>	<b>2,442,838</b>
<b>505 - 2016 WATER REVENUE BONDS TOTAL</b>		<b>10,851,374</b>	<b>2,612,374</b>	<b>2,437,235</b>	<b>1,564,238</b>	<b>1,564,238</b>	<b>2,442,838</b>
4800-000	Interest Income	-	6,611	13,812	-	10,763	10,000
4802-000	Gain / Loss on Investments	-	(21)	-	-	-	-
4805-000	Unrealized Gain / Loss	-	(2,842)	-	-	-	-
<b>Use of Money &amp; Property</b>		-	<b>3,747</b>	<b>13,812</b>	-	<b>10,763</b>	<b>10,000</b>
5335-000	Water Impact Fees	-	252,233	187,650	250,000	219,941	225,000
5336-000	Sewer Impact Fees	-	23,496	8,549	20,000	16,023	18,000
<b>Charges for Current Services</b>		-	<b>275,729</b>	<b>196,199</b>	<b>270,000</b>	<b>235,964</b>	<b>243,000</b>
5550-000	Prior Year Adjustment	-	356,440	-	-	-	-
<b>Other Revenue</b>		-	<b>356,440</b>	-	-	-	-
<b>510 - WATER &amp; SEWER IMPACT FEES TOTAL</b>		-	<b>635,916</b>	<b>210,011</b>	<b>270,000</b>	<b>246,727</b>	<b>253,000</b>
4800-000	Interest Income	5	234	-	-	-	-
4802-000	Gain / Loss on Investments	(8,656)	-	-	-	-	-
<b>Use of Money &amp; Property</b>		<b>(8,651)</b>	<b>234</b>	-	-	-	-
9911-000	Transfers from Other Fund	1,818,269	-	658,018	-	-	-
9912-000	Transfers from Other Fund	554,285	453,334	-	166,788	166,788	556,188
<b>Transfers In</b>		<b>2,372,554</b>	<b>453,334</b>	<b>658,018</b>	<b>166,788</b>	<b>166,788</b>	<b>556,188</b>
<b>550 - PUBLIC FINANCING TOTAL</b>		<b>2,363,903</b>	<b>453,568</b>	<b>658,018</b>	<b>166,788</b>	<b>166,788</b>	<b>556,188</b>
4800-000	Interest Income	-	871	3,077	-	-	-
<b>Use of Money &amp; Property</b>		-	<b>871</b>	<b>3,077</b>	-	-	-
4000-000	Property Tax - Current Secured	211,324	194,258	191,735	197,900	197,900	194,500
<b>Property Tax</b>		<b>211,324</b>	<b>195,129</b>	<b>194,812</b>	<b>197,900</b>	<b>197,900</b>	<b>194,500</b>
<b>927 - REDEV. OBLIGATIONS TOTAL</b>		<b>211,324</b>	<b>195,129</b>	<b>194,812</b>	<b>197,900</b>	<b>197,900</b>	<b>194,500</b>
<b>CITYWIDE TOTAL</b>		<b>72,600,104</b>	<b>50,563,304</b>	<b>51,429,798</b>	<b>59,155,047</b>	<b>48,687,697</b>	<b>50,929,474</b>

## Expenditure Summary by Fund

Category/Fund	Actual 2016/17	Actual 2017/18	Actual 2018/19	Adopted 2019/20	Estimated 2020/21	Proposed 2020/21
Wages & Benefits	17,464,420	17,867,122	17,919,762	19,998,899	18,839,499	20,003,795
Operations & Maintenance	5,541,052	5,545,387	6,379,310	6,723,755	6,746,044	5,973,353
Capital Outlay	163,599	126,193	384,942	133,600	26,074	103,100
Transfer Out	5,473,409	-	1,245,000	1,910,597	1,539,470	1,039,470
Capital Projects	483,614	1,307,345	204,182	-	-	500,000
<b>101 - General Fund Total</b>	<b>29,126,094</b>	<b>24,846,047</b>	<b>26,133,195</b>	<b>28,766,851</b>	<b>27,151,086</b>	<b>27,619,718</b>
Operations & Maintenance	82,305	229,942	306,906	95,000	309,980	319,300
<b>103 - Insurance Fund Total</b>	<b>82,305</b>	<b>229,942</b>	<b>306,906</b>	<b>95,000</b>	<b>309,980</b>	<b>319,300</b>
Capital Projects	2,032,441	1,171,701	554,781	965,000	1,104,086	500,000
<b>104 - Street Improvements Program Total</b>	<b>2,032,441</b>	<b>1,171,701</b>	<b>554,781</b>	<b>965,000</b>	<b>1,104,086</b>	<b>500,000</b>
Operations & Maintenance	26,018	194,671	6,113	-	(14,299)	-
Capital Outlay	1,043,159	110,973	317,208	200,000	194,414	200,000
Capital Projects	436,915	211,614	241,781	500,000	458	300,000
<b>105 - Facilities &amp; Equip. Replacement Total</b>	<b>1,506,092</b>	<b>517,258</b>	<b>565,103</b>	<b>700,000</b>	<b>180,573</b>	<b>500,000</b>
Wages & Benefits	223,237	227,882	229,786	278,629	239,886	291,044
Operations & Maintenance	135,395	94,943	82,505	158,841	147,556	199,864
Capital Outlay	168,958	12,997	-	100,000	100,000	-
Capital Projects	15,528	65,938	-	-	-	-
<b>205 - Prop "A" Total</b>	<b>543,118</b>	<b>401,760</b>	<b>312,291</b>	<b>537,470</b>	<b>487,442</b>	<b>490,908</b>
Wages & Benefits	167,474	161,837	168,759	198,493	180,787	190,463
Operations & Maintenance	227	55,918	44,050	83,123	40,670	-
Capital Outlay	-	-	80,000	-	-	-
Capital Projects	-	496,610	-	-	-	-
<b>207 - Prop "C" Total</b>	<b>167,701</b>	<b>714,366</b>	<b>292,808</b>	<b>281,616</b>	<b>221,457</b>	<b>190,463</b>
Capital Projects	-	343,224	8,675	-	5,000	-
<b>208 - TEA/Metro Total</b>	<b>-</b>	<b>343,224</b>	<b>8,675</b>	<b>-</b>	<b>5,000</b>	<b>-</b>
Wages & Benefits	402,363	405,667	366,659	468,653	417,257	456,787
Operations & Maintenance	121,534	57,549	143,758	284,622	204,394	284,622
Capital Outlay	650	-	-	-	165,221	-
Other Expenses	93,028	93,028	-	-	-	-
Transfer Out	4,086	169,250	180,000	325,000	630,000	425,808
<b>210 - Sewer Total</b>	<b>621,661</b>	<b>725,494</b>	<b>690,417</b>	<b>1,078,275</b>	<b>1,416,871</b>	<b>1,167,217</b>
Wages & Benefits	270	164	-	-	-	-
<b>211 - CTC Traffic Improvement Total</b>	<b>270</b>	<b>164</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## Expenditure Summary by Fund

Fd	Category/Fund	Actual	Actual	Actual	Adopted	Estimated	Proposed
		2016/17	2017/18	2018/19	2019/20	2020/21	2020/21
215	Wages & Benefits	167,916	175,886	154,073	179,798	129,829	184,241
215	Operations & Maintenance	623,506	619,663	722,341	837,800	860,284	812,800
215	Capital Outlay	101,950	102,165	46,576	70,000	50,000	70,000
215	Transfer Out	8,171	-	-	-	-	-
	<b>215 - Street Light &amp; Landscape Total</b>	<b>901,543</b>	<b>897,714</b>	<b>922,991</b>	<b>1,087,598</b>	<b>1,040,113</b>	<b>1,067,041</b>
218	Wages & Benefits	1,751	68	-	-	-	-
218	Operations & Maintenance	-	11,182	20,461	15,000	-	15,000
218	Capital Outlay	40,231	37,727	2,395	-	17,279	37,600
218	Capital Projects	-	1,700	-	-	-	-
	<b>218 - Clean Air Act Total</b>	<b>41,982</b>	<b>50,677</b>	<b>22,856</b>	<b>15,000</b>	<b>17,279</b>	<b>52,600</b>
220	Operations & Maintenance	185,000	164,550	161,500	109,500	109,500	109,500
	<b>220 - Business Improvement Tax Total</b>	<b>185,000</b>	<b>164,550</b>	<b>161,500</b>	<b>109,500</b>	<b>109,500</b>	<b>109,500</b>
226	Operations & Maintenance	15,432	11,321	13,053	15,000	7,281	15,000
	<b>226 - Mission Meridian Public Garage</b>	<b>15,432</b>	<b>11,321</b>	<b>13,053</b>	<b>15,000</b>	<b>7,281</b>	<b>15,000</b>
227	Wages & Benefits	-	-	-	-	-	-
227	Operations & Maintenance	83,511	71,716	69,487	197,900	197,900	194,500
227	Transfer Out	901,436	-	-	-	-	-
	<b>227 - Successor Agency to CRA Total</b>	<b>984,947</b>	<b>71,716</b>	<b>69,487</b>	<b>197,900</b>	<b>197,900</b>	<b>194,500</b>
228	Operations & Maintenance	-	3,585	10,766	10,000	14,875	10,000
	<b>228 - Housing Authority Total</b>	<b>-</b>	<b>3,585</b>	<b>10,766</b>	<b>10,000</b>	<b>14,875</b>	<b>10,000</b>
230	Wages & Benefits	398,948	420,331	455,004	449,656	391,851	461,272
230	Operations & Maintenance	117,353	139,405	140,378	163,850	149,188	163,850
230	Capital Outlay	-	146,640	-	25,000	-	25,000
230	Capital Projects	-	-	-	268,000	-	275,000
	<b>230 - State Gas Tax Total</b>	<b>516,301</b>	<b>706,375</b>	<b>595,382</b>	<b>906,506</b>	<b>541,039</b>	<b>925,122</b>
232	Operations & Maintenance	120,562	47,096	44,401	63,500	34,338	63,500
232	Capital Projects	247,265	-	-	-	-	-
	<b>232 - County Park Bond Total</b>	<b>367,827</b>	<b>47,096</b>	<b>44,401</b>	<b>63,500</b>	<b>34,338</b>	<b>63,500</b>
233	Capital Projects	475,784	410,530	50,856	336,000	336,000	300,000
	<b>233 - Measure R Total</b>	<b>475,784</b>	<b>410,530</b>	<b>50,856</b>	<b>336,000</b>	<b>336,000</b>	<b>300,000</b>
236	Capital Projects	-	-	-	381,000	86,000	300,000
	<b>236 - Measure M Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>381,000</b>	<b>86,000</b>	<b>300,000</b>
237	Capital Projects	-	-	-	886,000	866,000	-
	<b>237 - Road Maint. &amp; Rehab. Acct. Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>886,000</b>	<b>866,000</b>	<b>-</b>

## Expenditure Summary by Fund

Fd	Category/Fund	Actual	Actual	Actual	Adopted	Estimated	Proposed
		2016/17	2017/18	2018/19	2019/20	2020/21	2020/21
238	Capital Outlay	30,000	-	-	-	-	-
238	Capital Projects	-	134,182	10,386	-	121,567	-
	<b>238 - MSRC Grant Total</b>	<b>30,000</b>	<b>134,182</b>	<b>10,386</b>	<b>-</b>	<b>121,567</b>	<b>-</b>
239	Wages & Benefits	-	-	514	35,730	33,779	35,076
239	Operations & Maintenance	-	-	-	118,500	35,558	128,500
239	Capital Projects	-	-	-	100,000	-	-
	<b>239 - Measure W Total</b>	<b>-</b>	<b>-</b>	<b>514</b>	<b>254,230</b>	<b>69,337</b>	<b>163,576</b>
240	Capital Projects	-	-	-	950,000	-	-
	<b>240 - Measure M(MSP) Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>950,000</b>	<b>-</b>	<b>-</b>
245	Capital Projects	11,205	-	22,735	19,000	-	-
	<b>245 - Bike &amp; Pedestrian Paths Total</b>	<b>11,205</b>	<b>-</b>	<b>22,735</b>	<b>19,000</b>	<b>-</b>	<b>-</b>
248	Operations & Maintenance	55,639	-	-	-	-	-
248	Capital Projects	-	106,590	111,666	-	-	-
	<b>248 - BTA Grants Total</b>	<b>55,639</b>	<b>106,590</b>	<b>111,666</b>	<b>-</b>	<b>-</b>	<b>-</b>
249	Operations & Maintenance	441,042	41,131	299,800	-	-	-
	<b>249 - Golden Streets Grant Total</b>	<b>441,042</b>	<b>41,131</b>	<b>299,800</b>	<b>-</b>	<b>-</b>	<b>-</b>
255	Capital Projects	-	-	-	-	-	-
	<b>255 - Capital Growth Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
260	Operations & Maintenance	47,486	45,654	60,000	41,315	50,588	44,998
260	Capital Projects	116,117	143,602	121,133	-	-	216,567
	<b>260 - CDBG Total</b>	<b>163,603</b>	<b>189,256</b>	<b>181,133</b>	<b>41,315</b>	<b>50,588</b>	<b>261,565</b>
270	Capital Outlay	13,407	-	-	-	-	-
	<b>270 - Asset Forfeiture Total</b>	<b>13,407</b>	<b>-</b>	<b>9,800</b>	<b>-</b>	<b>-</b>	<b>-</b>
272	Operations & Maintenance	17,822	-	-	104,794	-	100,000
272	Capital Outlay	152,268	83,877	63,126	50,630	48,200	50,000
	<b>272 - Police Grants - State (COPS)</b>	<b>170,090</b>	<b>83,877</b>	<b>63,126</b>	<b>155,424</b>	<b>48,200</b>	<b>150,000</b>
273	Capital Outlay	5,241	-	-	-	-	-
	<b>273 - Police Subventions - CLEEP</b>	<b>5,241</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
274	Operations & Maintenance	-	-	-	-	-	-
274	Capital Outlay	9,167	-	-	-	-	-
	<b>274 - Homeland Security Grant</b>	<b>9,167</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
275	Operations & Maintenance	66,007	19,200	-	100,000	-	100,000
275	Capital Outlay	6,109	-	-	-	-	-
275	Capital Projects	125,060	21,465	83,374	-	-	-
	<b>275 - Park Impact Fees Total</b>	<b>197,176</b>	<b>40,665</b>	<b>83,374</b>	<b>100,000</b>	<b>-</b>	<b>100,000</b>

## Expenditure Summary by Fund

Fd	Category/Fund	Actual	Actual	Actual	Adopted	Estimated	Proposed
		2016/17	2017/18	2018/19	2019/20	2020/21	2020/21
277	Operations & Maintenance	5,045	19,520	5,528	-	-	-
277	Capital Projects	-	42,478	2,720	-	-	-
	<b>277 - HSIP Grant Total</b>	<b>5,045</b>	<b>61,998</b>	<b>8,248</b>	<b>-</b>	<b>-</b>	<b>-</b>
280	Operations & Maintenance	-	-	-	-	-	-
	<b>280 - Public Library Funds Grant Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
295	Operations & Maintenance	993,922	1,061,942	1,095,752	1,139,824	1,064,655	1,162,458
295	Other Expenses	11,267	34,386	-	-	-	-
	<b>295 - Arroyo Seco Golf Course Total</b>	<b>1,005,189</b>	<b>1,096,328</b>	<b>1,095,752</b>	<b>1,139,824</b>	<b>1,064,655</b>	<b>1,162,458</b>
310	Wages & Benefits	2,187	1,288	3,401	-	-	-
310	Operations & Maintenance	339,107	90,542	400,099	-	-	-
310	Capital Projects	-	14,823	-	325,000	-	-
	<b>310 - Sewer Capital Projects Total</b>	<b>341,294</b>	<b>106,653</b>	<b>403,501</b>	<b>325,000</b>	<b>-</b>	<b>-</b>
327	Capital Projects	-	-	-	-	-	-
	<b>327 - 2000 Tax Allocation Bonds Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
500	Wages & Benefits	1,625,177	1,727,405	1,427,793	1,755,384	1,492,722	1,594,035
500	Operations & Maintenance	3,889,713	2,828,385	3,763,394	3,889,351	3,376,314	3,037,619
500	Capital Outlay	22,317	1,510	82,238	3,000	53,040	53,000
500	Other Expenses	624,438	630,900	-	-	-	-
500	Transfer Out	2,963,748	3,561,197	3,152,576	1,731,025	1,731,025	2,999,025
500	Capital Projects	-	1,814,187	6,646,155	10,250,000	6,474,307	-
	<b>500 - Water Total</b>	<b>9,125,393</b>	<b>10,563,584</b>	<b>15,072,157</b>	<b>17,628,760</b>	<b>13,127,407</b>	<b>7,683,680</b>
502	Transfer Out	-	500,000	-	-	-	-
	<b>502 - Water Rate Stabilization Total</b>	<b>-</b>	<b>500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
503	Wages & Benefits	-	-	989	156,940	94,373	155,946
503	Operations & Maintenance	-	-	-	155,150	7,552	155,150
503	Capital Projects	-	-	-	135,000	-	-
	<b>503 - Water Efficiency Total</b>	<b>-</b>	<b>-</b>	<b>989</b>	<b>447,090</b>	<b>101,925</b>	<b>311,096</b>
505	Operations & Maintenance	382,968	1,663,130	1,599,558	1,566,738	1,592,238	1,542,838
505	Transfer Out	5,389,888	2,313,432	-	-	-	-
	<b>505 - 2016 Water Revenue Bonds Total</b>	<b>5,772,856</b>	<b>3,976,562</b>	<b>1,599,558</b>	<b>1,566,738</b>	<b>1,592,238</b>	<b>1,542,838</b>
510	Capital Projects	-	-	-	-	-	-
	<b>510 - Water &amp; Sewer Impact Fees Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
550	Operations & Maintenance	186,525	175,100	166,150	166,788	181,788	151,188
550	Transfer Out	14,708,159	-	-	-	-	-
	<b>550 - Public Financing Authority Total</b>	<b>14,894,684</b>	<b>175,100</b>	<b>166,150</b>	<b>166,788</b>	<b>181,788</b>	<b>151,188</b>
927	Transfer Out	188,458	196,004	195,617	197,900	197,900	194,500
	<b>927 - Redev. Oblig. Retirement Total</b>	<b>188,458</b>	<b>196,004</b>	<b>195,617</b>	<b>197,900</b>	<b>197,900</b>	<b>194,500</b>
	<b>CITYWIDE TOTAL</b>	<b>69,997,987</b>	<b>48,585,452</b>	<b>50,082,469</b>	<b>59,424,285</b>	<b>50,682,422</b>	<b>45,545,768</b>



City of South Pasadena

# Additional Document

**Date:** June 3, 2020

**To:** Honorable Mayor and Council Members

**From:** Stephanie De Wolfe, City Manager  
Tamara Binns, Executive Assistant

**Re:** **Discretionary Fund Request from Councilmember Dr. Richard Schneider in the amount of \$6,000 for a First Cut Scaled Drawing of State Route 110, also known as Arroyo Seco Parkway, Loop on Ramp**

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Staff wants to clarify the correct state highway name on the staff report and amend it to read as follows:

SUBJECT: Discretionary Fund Request from Councilmember Dr. Richard Schneider in the amount of \$6,000 for a First Cut Scaled Drawing of a Loop Ramp for the ~~710~~ State Route 110, also known as the Arroyo Seco Parkway.

and also

## **Recommendation**

It is recommended that the City Council approve Discretionary Fund requests by Councilmember Richard Schneider for a first cut scaled drawing sketch of a Loop Ramp for the ~~710~~ State Route 110, from northbound Fair Oaks Avenue to southbound Arroyo.

# **Public Comment 6/3/2020 City Council Meeting**

## **GENERAL PUBLIC COMMENT**

1. Anne Bagasao
2. Robert Conte
3. Ed Lee
4. Tucker Nelson
5. Bianca Richards
6. Pete Kutzer

[REDACTED]

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**From:** Elizabeth Anne Bagasao <[REDACTED]>  
**Sent:** Tuesday, June 2, 2020 1:00 PM  
**To:** Maria Ayala  
**Subject:** Public Comment for June 3 Open Session  
**Attachments:** Public Comment AB 6-3.docx

**CAUTION:** This email originated from outside of the City of South Pasadena. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Good afternoon, Maria!

Attached please find my public comment submission for June 3 Open Session.

Please read into public record.

Thank you!!!!

Best,

Anne Bagasao  
[REDACTED]

Date: June 2, 2020

To: Maria Ayala

From: Anne Bagasao

RE: Non-agenda Item Public Comment for Open Session Council Meeting – June 3, 2020

Who are the wanton looters in South Pasadena?

They are the people in this city who are promoting the development of vast luxury apartments and the legalization of Airbnb.

They are the City Manager and those on this council who will vote tonight to spend precious tax dollars on fear mongering propaganda to ensure that outside interests can raise building heights and commercial Airbnb hosts can consume our peaceful neighborhoods.

The real looters are the people who are salivating at the prospect of luxury development, “green washed” as sustainable housing, while scapegoating the need for affordable housing on the backs of low wage workers.

We see you.

[REDACTED]

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**From:** Conte, Robert (USACAC) [REDACTED]  
**Sent:** Tuesday, June 2, 2020 2:01 PM  
**To:** City Council Public Comment  
**Cc:** Kelly Conte  
**Subject:** General Public Comment to Read

**CAUTION:** This email originated from outside of the City of South Pasadena. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Dear Counsel,

Two houses on our block have been sitting abandoned for almost a year. The vegetation in the parkway and around the properties is overgrown and unsightly. Please ask the City Manager to take the necessary action to correct these conditions. The property addresses are 1244 and 1260 Oak Hill.

Thank you, Robert Conte  
[REDACTED]

**From:** Ed Lee <[REDACTED]>  
**Sent:** Tuesday, June 2, 2020 5:13 PM  
**To:** City Council Public Comment; Albert Ocon  
**Subject:** Fwd: Access to City Parks

**CAUTION:** This email originated from outside of the City of South Pasadena. Do not click links or open attachments unless you recognize the sender and know the content is safe.

The prior email I sent was intended as a general public comment, please have my letter as follows to be read at the meeting.

I have have made some additional edits and comments, please delete the original email and read the following:

Regards,  
Dr Ed Lee

----- Forwarded message -----  
Subject: Access to City Parks

To Honorable Mayor Joe and Members of the City Council,

As treasurer of South Pasadena Little League, it has come to my attention that the city will no longer be waiving the field access fees granted to SPLL as well as AYSO.

As you all know, SPLL is the oldest little league in California and has thrived as one of the best little leagues in the region due to the dedication of volunteers and a tremendous amount of fundraising that directly goes back into improvement of the parks as well as to the children of our community.

Every season that I have been treasurer, even before the season begins, we spend ~ \$20,000 in field improvements as well as cover the needed repairs from the wear and tear of the field from soccer season as well as usage by the people in our community for personal recreation. During the season, any revenue that is raised from snack stands or fundraising also goes back to field maintenance and every penny earned benefits the children of South Pasadena.

Ask members of our Police Department and Fire Department who volunteer their time every season in our Challengers program which is baseball children with disabilities. Ask them how our programs create a much needed smile on the faces of children who otherwise don't have many opportunities to thrive. Ask them about their own smiles and tears of joy shed by the wonderful men and women who have volunteered from SPPD and SPFD.

It would be a travesty to enforce a fee for play to volunteer organizations such as SPLL and AYSO that are non-profit and depend on the support from the community we serve to give back to.. It would likely terminate a tradition that families in South Pasadena have looked forward to since 1952 !

While I recognize that there are budget short falls that weigh heavily on your minds, I urge you to continue to look at other solutions to solve those objectives then to take it away opportunities SPLL and AYSO have created for generations of children in our community.

As an Assistant Scout Master for Troop 342 in South Pasadena, a scout law we share with our boys is to "do a good turn each day for those around you". At this time, I would ask you all to also do the same in thinking about how your decisions will impact all the children in the community now and into the future by your actions today.

Thank you for your attention to my letter. I hope that we will be able to continue to serve the great people of South Pasadena for generations to come.

Best Regards,

Edmond Lee, MD  
Garfield Hematology & Oncology  
BSA 342 Asst Scout Master  
SPLL Treasurer

[REDACTED]

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**From:** Tucker Nelson <[REDACTED]>  
**Sent:** Tuesday, June 2, 2020 5:12 PM  
**To:** City Council Public Comment  
**Subject:** General Public Comment for Council Meeting

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- 1) Name: Tucker Nelson
- 2) General public comment
- 3) The comment does not need to be read during the meeting.

In previous meetings, I have had difficulty in hearing the person who sits in the center of the council chamber. Can she speak into her microphone, or is there another issue?

[REDACTED]

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**From:** Bianca Richards [REDACTED]  
**Sent:** Tuesday, June 2, 2020 5:25 PM  
**To:** City Council Public Comment  
**Subject:** Public Comment General-June 3, 2020 Council Meeting

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Bianca Richards  
General public comment  
please read to the council members

I attended the Housing Element Virtual Community Workshop on Saturday, May 30 and want to thank all the city staff that were involved. This was a good presentation and lots of information was covered in a clear, concise way. Even with a few technical glitches, the virtual workshop was worthwhile. I did miss a bit due to the glitches so went to the website and found it easy to navigate and thorough. The FAQs were excellent and this is now my go to site for all information on the housing element. I highly recommend the site.

Thank you,  
Bianca Richards

[REDACTED]

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**From:** Pete Kutzer <[REDACTED]>  
**Sent:** Tuesday, June 2, 2020 5:47 PM  
**To:** City Council Public Comment  
**Subject:** Public comment for Council meeting

**CAUTION:** This email originated from outside of the City of South Pasadena. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Dear Councilmembers.

I understand you are considering analyzing the potential impact of removing the 45 foot height limit on new buildings in town. There has been some concern expressed about that potentially leading to the development of lots of tall office buildings.

While Tom Cruise and Top Gun are back from the '80's, Brand Blvd style office development isn't, even if our height limit were increased to 1,000 ft. The 80's office development boom occurred as a result of the final surge in professional office jobs in the LA area, combined with over lending from under-regulated S&L's. Our banks are now far better regulated, and most professional office job growth is occurring in states like Texas, Arizona, Colorado, and Washington. I think we've seen 2 major new office buildings constructed in DTLA in the past 20 years, with perhaps 2 in Pasadena, and 1 or 2 in Glendale. I believe we've only had one office project developed in South Pas in 20 years, and it's a 2 story, 27,000 square foot building. After a 10 year economic recovery, office vacancy rates in Pasadena are 18%, about twice what is considered healthy, and that was pre-COVID.

I believe South Pas has had even less retail developed than office in this period. Looking forward, I would be kind of surprised if our rate of office and retail development in South Pas increases in the next 20 years, regardless of height limits. Because of economics, we are not facing an office or retail development boom here.

Residential, however, is a different story, as strong demand remains for housing in South Pas and most of California. Therefore, focusing carefully on how we approach this will make a big difference for our future.

Thank you,

Pete Kutzer

**Pete Kutzer, South Pasadena resident**  
[REDACTED]

**CA License 01220910**

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## **Public Comment 6/3/2020 City Council Meeting**

### **AGENDA ITEM NO. 11**

**Discretionary Fund Requests Mayor Robert Joe (\$2,000), Mayor Pro Tem Diana Mahmud (\$3,000) and Councilmember Marina Khubesrian (\$3,000), for a Combined Total of \$8,000 for the True North Polling Survey Professional Services Agreement**

1. Jan Marshall
2. Josh Albrektson
3. Alan Ehrlich

[REDACTED]

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**From:** Jan Marshall [REDACTED] >  
**Sent:** Tuesday, June 2, 2020 4:07 PM  
**To:** City Council Public Comment  
**Subject:** Fwd: Public Comment #11 To be read aloud

CAUTION: This email originated from outside of the City of South Pasadena. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Council members,

It's interesting to me that some of you are so generous with YOUR money, when it is in fact OUR, the taxpayer's money. Please keep that in mind. You are not funding something that has been cut from the budget due to Covid-19. You want to use your money to help fund another \$24,950 expense that is basically a fishing expedition.

The UUT Committee was advised that the True North Research Professional Poll was ultimately not warranted. Why? Because due to the pandemic and economic uncertainty, any data collected would be considered unreliable.

So now some of you want to go ahead and fund an "amended" poll about a Bed Tax and to gauge whether residents would vote to raise the 45-foot building height limits in our small town? Yes, there are a few questions related to the UUT thrown in to make it look like something it isn't.  
Shame on you.

[REDACTED]

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**From:** Josh Albrektson [REDACTED]  
**Sent:** Tuesday, June 2, 2020 1:22 PM  
**To:** City Council Public Comment  
**Subject:** Item 11, June 3rd.

**CAUTION:** This email originated from outside of the City of South Pasadena. Do not click links or open attachments unless you recognize the sender and know the content is safe.

People are elected to different forms of government in order to represent the people. I want to thank Councilpeople Joe, Mahumd, and Khubesrian for wanted to actually hear what their opinions of South Pasadena residents on a an extension of one of the most important sources of funding for South Pasadena, if we should start charging people who are illegally doing AirBnB in South Pasadena, and figuring out where to zone for housing based on the new state laws.

I'm really surprised people don't want to hear from the people who elected them. And if you are already paying for the UUT poll, why exactly wouldn't you want to hear from residents on the other two subjects?

--  
Josh Albrektson MD  
Neuroradiologist by night  
Crime fighter by day

[REDACTED]

---

**From:** Alan Ehrlich <[REDACTED]>  
**Sent:** Tuesday, June 2, 2020 6:03 PM  
**To:** City Council Public Comment  
**Subject:** Fw: Public Comment Item #11, Council Meeting 2020 06 03 Resending  
**Attachments:** Public Comment Item 11, Discretionary Spending.pdf

**CAUTION:** This email originated from outside of the City of South Pasadena. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Hi Maria,

Please read aloud.

During this era of corona virus uncertainty, help protect yourself and others, be chill, be informed, wear a face mask, practice social distancing and wash your hands frequently. Stay safe, Stay healthy, Stay home

Recommended COVID-19 Information

LA County - <http://publichealth.lacounty.gov>

CA Dept of Public Health - <http://covid19.ca.gov>

CDC - <https://www.cdc.gov>

Harvard School of Public Health - <http://theforum.sph.harvard.edu/events>

Johns Hopkins Univ - <http://coronavirus.jhu.edu>

**Sent:** Tuesday, June 02, 2020 at 5:57 PM  
**From:** "Alan Ehrlich" <[REDACTED]>  
**To:** [ccpubliccomment@southpasadenaca.gov](mailto:ccpubliccomment@southpasadenaca.gov)  
**Subject:** Public Comment Item #11, Council Meeting 2020 06 03

Hi Maria,  
Please read aloud

thank you, Alan

**Discretionary Fund Requests Mayor Robert Joe (\$2,000), Mayor Pro Tem Diana Mahmud (\$3,000) and Councilmember Marina Khubesrian (\$3,000), for a Combined Total of \$8,000 for the True North Polling Survey Professional Services Agreement**

Recommendation

It is recommended that the City Council approve Discretionary Fund requests by Mayor Joe in the amount of \$2,000, Mayor Pro Tem Mahmud in the amount of \$3,000, and Councilmember Khubesrian in the amount of \$3,000, for a combined total of \$8,000 for the True North Polling Survey Professional Services Agreement

**COMMENTS**

Comment on Agenda Item #11, **TO BE READ ALOUD**  
from Alan Ehrlich, candidate for council district 3

Mayor Joe, Councilmembers Mahmud and Khubesrian,

T – O – N – E – D – E – A – F, **tone deaf**. I am 100% opposed to the tax survey contract with True North Research. It is a disgusting waste of taxpayer's dollars when the city has furloughed 53 employees, is facing a \$1.8 million budget problem this year and \$3.5 million problem next year. In regards to this item on the consent calendar, when discretionary funds were provided to council members several years ago, it was sold to the community as a way to support the community garden, planting trees and valued community projects.

As Dr. Marina knows, there is no thing as being 'sorta' pregnant. **Have the courage of your convictions** and vote straight up and down to approve the True North Contract for \$24,950 or not.

You're not fooling anybody in the community approving \$16,950 of general revenue funds plus \$8,000 of discretionary funds for a tax survey you've already decided will be on the November ballot. It's the same \$24,950 of taxpayer's dollars. Discretionary dollars **ARE NOT YOUR** dollars to spend on just anything. If the three of you want to donate \$8,000 of your personal money to pay for this pointless tax survey, that's your personal decision, and I don't think you value this tax survey enough to spend \$8,000 out of your family budget

If this use of discretionary funds is approved, my first motion when elected in November will be to ban any future use of discretionary funds because you have shown us that you can't be trusted with the taxpayer's dollars.

## **Public Comment 6/3/2020 City Council Meeting**

### **AGENDA ITEM NO. 14**

#### **Approval of the First Amendment to the Professional Services Agreement with True North Research, Inc., to Design, Conduct, and Analyze a Professional Poll for a Total Not-To-Exceed Amount of \$24,950**

1. Sally Kilby
2. Jan Marshall
3. Josh Albrektson
4. Madeline DiGiorgi
5. Felix Gutierrez
6. Ciena Valenzuela-Peterson
7. Joanne Nuckols
8. Lindsey Kuwahara
9. Alan Ehrlich
10. Karen Yung

[REDACTED]

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**From:** Sally Kilby <[REDACTED]>  
**Sent:** Monday, June 1, 2020 10:42 AM  
**To:** City Council Public Comment  
**Subject:** Public Comment Item # 14 6-3-20

**CAUTION:** This email originated from outside of the City of South Pasadena. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Maria: Here is my public comment:

**Regarding the polling survey (Item #14 )**

Placing a tax measure on a ballot is a major undertaking. Before doing that, public agencies survey their voters to determine the community's priorities and the likelihood the measure will be supported. In these extraordinary times, it is even more crucial to assess voter preferences. I support approving funds to survey scientifically likely voters on three questions that may go on the Nov. 3 ballot. I agree that the survey should be postponed as long as possible. I commend the councilmembers who have offered their discretionary funds for this important project.

Sally Kilby

(Yes, please read this during public comment)

**From:** Jan Marshall <[REDACTED]>  
**Subject:** Item #14 To be read aloud (241 words)  
**Date:** June 2, 2020 at 12:13:13 PM PDT  
**To:** City Council Public Comment <[ccpubliccomment@southpasadenaca.gov](mailto:ccpubliccomment@southpasadenaca.gov)>

At the April 15 City Council meeting, I objected to authorizing the city manager to pay True North Research \$24,950 for a “professional poll.”

The UUT Tax, our city’s second largest source of income after property taxes, is on the ballot in November. The poll was to help assure the UUT’s renewal.

Council members Maria Khubesrian, Diana Malmud, and Bob Joe SO wanted this poll that they offered \$8000 from their discretionary funds to help finance it.

My opinion was that since Covid-19 and the economic uncertainty, residents are aware that the city’s budget has taken a major hit and will vote to renew the UUT come November.

Days later, the UUT committee was advised that this poll was unnecessary. It would be a waste of money, as data collected from the poll would not be reliable, given these uncertain times. The city was notified.

Tonight the poll appears as an “amended” contract with for the same \$24,950 amount. Only the issues that require a “professional poll” have now changed. Now the focus of the poll is a Bed Tax and most importantly raising the building heights to accommodate developers.

Those paying attention can see quite clearly that our City Manager and three council members want to sneak these two proposals by in November under the UUT umbrella.

If you fund this poll, you will OWN attempting to raise our existing building heights. It’s not a good look in an election year.

[REDACTED]

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**From:** Josh Albrektson [REDACTED]  
**Sent:** Tuesday, June 2, 2020 1:16 PM  
**To:** City Council Public Comment  
**Subject:** June 3rd meeting, item 14

**CAUTION:** This email originated from outside of the City of South Pasadena. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Please read aloud.

I was at the WISSPA meeting where they were discussing the Downtown community plan last year. At the end, Diana Mahmud stood in front of the crowd and tried to explain RHNA and how the state was going to mandate that South Pasadena zone for 2,000 homes. She got shouted down. And instead of going up there to let her say what she needed to say, Dr. Schneider went up there, put his arm around her, and said "What Diana means to say is we will delay the Downtown plan."

That was not what she meant to say.

A similar thing happened 2 weeks ago where she tried to explain RHNA and South Pasadena and some people didn't listen.

With regards to the height limits, I hope this time you guys listen to Diana Mahmud, Margaret Lin, Joanna Hankamer, or any of the other great women who have clearly studied the subject.

Josh Albrektson MD  
Neuroradiologist by night  
Crime fighter by day

[REDACTED]

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**From:** Madeline Di Giorgi [REDACTED]  
**Sent:** Tuesday, June 2, 2020 3:11 PM  
**To:** City Council Public Comment  
**Subject:** Item 14 on City Council Agenda

**CAUTION:** This email originated from outside of the City of South Pasadena. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Since we are faced with so much already, I agree that expanding the timeline for this survey is a good idea and that we should definitely expand the scope of the survey to cover more questions. It is necessary to understand voter preferences and to make sure that everyone's voice is heard in the community. Polling can make that happen. Thanks.

Madeline Di Giorgi  
[REDACTED]

You can read during public comment.

[REDACTED]

---

**From:** Felix Gutierrez <[REDACTED]>  
**Sent:** Tuesday, June 2, 2020 4:20 PM  
**To:** City Council Public Comment  
**Cc:** Felix Gutierrez; Michael Cacciotti  
**Subject:** Height Limit Public Opinion Petition Proposal

**CAUTION:** This email originated from outside of the City of South Pasadena. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Esteemed Members of the South Pasadena City Council:

Below is a message with my thoughts and a suggestion on the proposed public opinion survey regarding removing or increasing the city's building height limit I understand this is Agenda Item #14 on tomorrow night's meeting and respectfully ask that my comments be verbally read to the council for the record when this item is before you.

"I would like to express my strong opposition to the City of South Pasadena paying for a survey on a proposed ballot measure to eliminate or increase the existing height limit on buildings in the city.

Those favoring the survey or ballot measure because of their concerns about the height limit should exercise their First Amendment right to 'petition the government for a redress of grievances' and express themselves to city officials by gathering signatures on a petition they pay for and circulate. As I learned in South Pasadena Junior High School decades ago, this is a constitutionally-protected way to express public opinion to government leaders. It has been used in South Pasadena before and should be used again.

Rather than committing our financially-strained city to devote scarce resources for what may become a pre-election campaign survey disguised as a public opinion study, I strongly urge you not to approve this unnecessary expenditure. Advocates for changing the law have other avenues provided by the First Amendment to the Constitution of the United States

Thank You for Your Consideration,  
Félix F. Gutiérrez, Ph.D."

Thank you for considering this message. Best wishes as this matter is considered tomorrow night.  
Félix F. Gutiérrez

[REDACTED]

[REDACTED]

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**From:** Ciena Valenzuela-Peterson <[REDACTED]>  
**Sent:** Tuesday, June 2, 2020 4:42 PM  
**To:** City Council Public Comment  
**Subject:** Public Comment Item # 15 6-3-20

**CAUTION:** This email originated from outside of the City of South Pasadena. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Here is my public comment:

**Regarding the polling survey (Item #14 )**

Local government is an essential pillar of democracy. If we are not prioritizing our ability to hear the voice and opinions of the community, then we have failed to truly be a representative government. Surveying voters is an excellent tool to determine the true priorities of our community. I support approving funds to survey voters on the questions that may go on the Nov. 3 ballot. I agree that the survey should be postponed as long as possible. Thank you to the councilmembers who have made democracy their priority by supporting this project.

Ciena Valenzuela-Peterson, South Pasadena resident and SPHS Alum, Class of 2018.  
(Yes, please read this during public comment)

[REDACTED]

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**From:** Joanne Nuckols [REDACTED]  
**Sent:** Tuesday, June 2, 2020 4:52 PM  
**To:** City Council Public Comment  
**Subject:** Agenda Item #14 Against

**CAUTION:** This email originated from outside of the City of South Pasadena. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Agenda Item #14 True North Poll

Maria, please read the following statement out loud at the council meeting:

Again, I am against the city council authorizing \$24,950 to be spend for a professional poll, in particular, because the subjects to be polled have changed. It's a classic bait and switch.

First it was the UUT, now complicated/complex subjects are added that need a lot of explanation like raising the voter imposed height limit, which is very controversial, and a "bed tax" which will no doubt muddy the fairly "clean" issue of extending the UUT, if all placed on the ballot at the same time.

Given this once in a lifetime COVID crisis resulting in financial challenges and economic uncertainties, the rule books have been thrown out the window. Information from a traditional poll, whether push or other wise, will be out dated the minute it's completed.

No-cost/little-cost ideas to solicit meaningful opinions that would be more representative of South Pasadena's citizens thoughts on these issues rather than a push poll are:

1. Each council person have a virtual town hall meeting in their district.
2. Solicit input from the memberships of the local organizations such as Kiwanis, Rotary, WISPPA, SPPF, Neighborhood Watch, Chamber of Commerce, SPARC, PTAs, etc.

It's just bad optics to be spending \$25K unnecessarily at this time. Any council person running for reelection and voting for this push poll with a highly controversial issue like eliminating the height limit, which could allow for over development in South Pasadena, will have to own the issue whether it's put on the ballot or not.

Joanne Nuckols  
[REDACTED]  
[REDACTED]

[REDACTED]

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**From:** Lindsey Kuwahara <[REDACTED]>  
**Sent:** Tuesday, June 2, 2020 5:25 PM  
**To:** City Council Public Comment  
**Subject:** Public Comment Item # 14

**CAUTION:** This email originated from outside of the City of South Pasadena. Do not click links or open attachments unless you recognize the sender and know the content is safe.

**Regarding the polling survey (Item #14 )**

Placing a tax measure on a ballot is a major undertaking. Before doing that, public agencies survey their voters to determine the community's priorities and the likelihood that the measure will be supported. In these extraordinary times, it is even more crucial to assess voter preferences. I support approving funds to survey scientifically likely voters on three questions that may go on the Nov. 3 ballot. I agree that the survey should be postponed as long as possible. I commend the councilmembers who have offered their discretionary funds for this important project.

Lindsey Kuwahara, South Pasadena Resident

[REDACTED]

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**From:** Alan Ehrlich [REDACTED]  
**Sent:** Tuesday, June 2, 2020 6:01 PM  
**To:** City Council Public Comment  
**Subject:** Public Comment #14 City Council 2020 0603  
**Attachments:** Public Comment Item 14,True North Amendment.pdf

**CAUTION:** This email originated from outside of the City of South Pasadena. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Hi Maria,  
Please read aloud

thank you, Alan

During this era of corona virus uncertainty, help protect yourself and others, be chill, be informed, wear a face mask, practice social distancing and wash your hands frequently. Stay safe, Stay healthy, Stay home

Recommended COVID-19 Information

LA County - <http://publichealth.lacounty.gov>

CA Dept of Public Health - <http://covid19.ca.gov>

CDC - <https://www.cdc.gov>

Harvard School of Public Health - <http://theforum.sph.harvard.edu/events>

Johns Hopkins Univ - <http://coronavirus.jhu.edu>

**14. Approval of the First Amendment to the Professional Services Agreement with True North Research, Inc., to Design, Conduct, and Analyze a Professional Poll for a Total Not-To-Exceed Amount of \$24,950**

Recommendation

It is recommended that the City Council authorize the City Manager to execute the first amendment to the Professional Services Agreement (PSA) with True North Research, Inc. (True North) to expand the scope of services and modify the timeline to conduct a professional **poll for a total not-to-exceed amount of \$24,950.**

**COMMENTS            TO BE READ ALOUD**

Alan Ehrlich, 20 year resident and candidate for council district 3 in November

Mayor Joe, Councilmembers,

The only amendment that you need to approve to this tax survey contract with True North Research is to cancel it, plain and simple.

Is there any doubt that you and the city manager will put renewal of the UUT on the November ballot? There is no community interest in increasing building height limits, which the voters approved in 1983. to enable developers to build a 5 or 6 story hotel, totally out of scale to our city, and which is not even permitted under the current General or Mission Street Specific Plan. We know the city manager and developers are pushing this project, why else would the city manager issue a request for proposal to develop the city hall and school district lot with a hotel project, an RFP that was put out at the start of the COVID closures. Did the city manager think that nobody would notice? The city shouldn't be wasting time or taxpayer's money on a bed tax survey for a project that doesn't exist.

True North does not provide unbiased, statistically reliable evaluations of voter sentiment with their loaded questions and push polls. TNR's website states "True North has helped its clients raise over \$30 billion in voter-approved bonds, taxes, and assessments"

Alternatively, you can vote to amend the contract to include another TNR specialty, Community Opinion & Performance Management of city government. You can't manage what you don't measure, maybe the voters need to take measure of the people currently running our city.

**From:** Karen Yung <[REDACTED]>  
**Sent:** Tuesday, June 2, 2020 7:42 PM  
**To:** City Council Public Comment  
**Subject:** Comment: item 14

**CAUTION:** This email originated from outside of the City of South Pasadena. Do not click links or open attachments unless you recognize the sender and know the content is safe.

As we know, there is an unfortunate discrepancy between those who most involve themselves in local politics and those that are affected by them across the board. In order to help understand the viewpoints of those who are not proactively engaging with their local officials, a public opinion poll is a valuable use of city funds. Let's have more data driven decision making.

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# **Public Comment 6/3/2020 City Council Meeting**

## **AGENDA ITEM NO. 16**

### **Discussion of Regulatory Changes to Allow Al Fresco Options**

1. Karan Raina
2. Raju Ceerla
3. Dean Serwin
4. Madeline DiGiorgi
5. Michelle Hammond

Public Comment Item 16, Support, Please Read Aloud, from owner of Aro and Radhika.

Hello Marina,

I personally want to thank you for supporting of reopening restaurants in our City. As we all understand the covid 19 pandemic danger we shall Be following the all guidelines to safeguard the patrons and employees.

Since both my locations have already limited space the in the dining area, I would like to temporary use the curbside space to seat guest at Radhika & Aro.

In addition to that I love the idea of the diamond street closure, It shall enhance the social distancing space even more. I plan to reopen tentatively on 4<sup>th</sup> June. I would also love you to come over & encourage the staff in the patrons who were looking forward us reopening.

Once again I would like to thank you for your continued support and look forward to working with the city Administration.

Sincerely,  
Karan Raina  
Radhika Inc.

██████████

[REDACTED]

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**From:** Raju Ceerla <[REDACTED]>  
**Sent:** Saturday, May 30, 2020 12:52 PM  
**To:** City Council Public Comment  
**Subject:** Al Fresco South Pasadena Shop and Dine at a Distance Initiative - Comment

CAUTION: This email originated from outside of the City of South Pasadena. Do not click links or open attachments unless you recognize the sender and know the content is safe.

From: Raju Ceerla, [REDACTED]  
To: Council Members

I believe the virus will be around for a while. We simply cannot keep things closed. I believe you should allow restaurants and other facilities open. You can start with 30% occupancy, then increase to 50%, then maybe 80%. I also believe, business owners, should take extra precautions, using wipes and proper cleaning.

It is going to be another 6 months before we see better treatment protocols. And it will be another year before we see vaccine in place. I do not think it is feasible to keep businesses closed. We have to survive this, and move on.

Thank You  
Raju Ceerla  
Resident

[REDACTED]

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**From:** Dean Serwin [REDACTED]  
**Sent:** Tuesday, June 2, 2020 1:53 PM  
**To:** City Council Public Comment  
**Cc:** WISPPA  
**Subject:** June 3rd - Public Comment - Item 16

**CAUTION:** This email originated from outside of the City of South Pasadena. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Even before the Covid-19 issues, I thought the revised Mission Street Plan should strongly consider removing a traffic lane on Mission to provide for pocket-parks and al fresco dining.

Given the Covid-19 restrictions, the City should take all possible action to allow for both *al fresco* dining, and open air sales by businesses.

Please feel free to read this comment during the meeting; I was encouraged to write it after learning of item 16 thanks to the weekly email update from WISPPA.

**Dean Sheldon Serwin, Attorney**

[REDACTED]

[REDACTED]

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**From:** Madeline Di Giorgi <[REDACTED]>  
**Sent:** Tuesday, June 2, 2020 3:20 PM  
**To:** City Council Public Comment  
**Subject:** Item 16 on City Council Agenda

**CAUTION:** This email originated from outside of the City of South Pasadena. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Looking forward to the possibility to dine al fresco and not be worried whether or not my family can eat at a restaurant without getting sick from lack of social distancing. Our lovely little town has very small dining areas, and it would be great to be able to help our small business owners get back on their feet and have options to serve customers safely. I for one would love to see the downtown area of South Pasadena closed off and made only accessible to pedestrians, like they do in Europe. This al fresco dining is a good start to something so many residents have talked about for a long time now. Let's make it happen! Thanks.

Madeline Di Giorgi  
[REDACTED]

You can read during public comment

[REDACTED]

---

**From:** Michelle Hammond <[REDACTED]>  
**Sent:** Tuesday, June 2, 2020 4:26 PM  
**To:** City Council Public Comment  
**Subject:** Public Comment Item #16

**CAUTION:** This email originated from outside of the City of South Pasadena. Do not click links or open attachments unless you recognize the sender and know the content is safe.

With regards to Al Fresco Dining (Item #16)

With the recent challenges of readying to re-open businesses, then the fluctuating curfew restrictions, businesses have had little spare time to thoughtfully consider the recent Al Fresco Dining survey. The lack of response should not dictate the actions taken. I would implore the city to break the Al Fresco Dining initiative into two phases. Based on the initial feedback from the survey combined with the low impact on public space, we could benefit by moving forward with temporary use permits for businesses to use outdoor private property as soon as possible. Public space used by restaurants and other businesses could be better served if there was more time for businesses to give input. I have spoken to quite a few who are very interested in exploring options but have been understandably overwhelmed by current events.

Thank you,

Michelle Hammond  
Pronouns: She | Hers  
Mobility Transportation Infrastructure Commissioner  
[REDACTED]

# **Public Comment 6/3/2020 City Council Meeting**

## **AGENDA ITEM NO. 17**

### **Presentation of Draft Budget for Review Prior to Adoption** **on June 17**

1. Lisa (Munoz Family)
2. Joe Mathews
3. Sean Malatesta
4. Erik Gammell
5. Julie Delucia
6. Joanne Nuckols
7. Meghan Kiser
8. Nicki Paluga
9. Larry Abelson & Noel Garcia
10. Larry Abelson
11. Laurie Wheeler
12. Julie Pearson
13. Brandon Yung, Thomas Forman, Cole Cahill, and Jayeden (Four public comments submitted to be read collectively)
14. William Kelly

[REDACTED]

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**From:** Lisa <[REDACTED]>  
**Sent:** Tuesday, June 2, 2020 8:51 AM  
**To:** City Council Public Comment  
**Subject:** Statement for budget

**CAUTION:** This email originated from outside of the City of South Pasadena. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Dear All,

Please consider reducing the police budget to 4% of total budget. Please increase the percentage of our budget to our firefighters and EMT as we are in a pandemic. Please give a budget to mental health professionals so they can respond to wellness checks in lieu of police killing an actress on a well check. Please increase the percentage to our libraries, to city beautification efforts such as increasing outdoor dining and fixing the Arroyo bike path. Please consider being exemplary in defunding the police at this time as other cities have done successfully while relying more heavily on citizen oversight and neighborhood watch groups. Thank you for your time and consideration, The Munoz Family

[REDACTED]

---

**From:** Joe Mathews [REDACTED]  
**Sent:** Tuesday, June 2, 2020 1:52 PM  
**To:** City Council Public Comment  
**Subject:** opposition to parks and rec outsourcing

**CAUTION:** This email originated from outside of the City of South Pasadena. Do not click links or open attachments unless you recognize the sender and know the content is safe.

My name is Joe Mathews, and I live at [REDACTED] I'm a secretary of the Little League board and have three kids at SPUSD. I'm also a journalist and professor and an expert in California governance and finance. I request that my comment be read at the meeting.

Proposal to outsource parks, rec and community services. I'm writing in opposition to the city proposal to outsource parks and rec and community services to a third party. I'm worried about the impact on youth sports and access to the community. I also think such a change can't be justified when the city has failed to confront its OPEB contributions and debt.

As I read your financials, you have OPEB debt of more than \$16 million and are making a required cash contribution of \$1.5 million. IN a world with Obamacare and Medicare, there is no reason for OPEB retiree health benefits anymore. Also, state subsidies are available to employees making less than \$75000. Employees have other options. Ending OPEB would have immediate budget savings and also long-term savings from reduced debt.

**From:** Sean Malatesta <[REDACTED]>  
**Sent:** Tuesday, June 2, 2020 1:55 PM  
**To:** City Council Public Comment  
**Subject:** Comment: Community Services Dept

**CAUTION:** This email originated from outside of the City of South Pasadena. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Dear City Council:

I wish my statement to be read.

I would be against the outsourcing of the city's community services department, including parks and recreation, to an outside organization. It will hurt youth sports in our hometown.

This one you need to hold onto for the children of the city; especially in light of recent events.

You've been so bike friendly, including spending \$347,404 from the General Fund Reserve on the Arroyo Seco Bicycle Trail which is hardly used. The time is now to Do something GOOD for the kids and prioritize them for once.

Thank you,

Sean Malatesta

[REDACTED]

---

**From:** Erik Gammell [REDACTED] >  
**Sent:** Tuesday, June 2, 2020 2:22 PM  
**To:** City Council Public Comment  
**Subject:** Council Meeting 6/3/20 Agenda Item 17 (Please Read)

**CAUTION:** This email originated from outside of the City of South Pasadena. Do not click links or open attachments unless you recognize the sender and know the content is safe.

I would like to comment on the proposed budget, and how it doesn't reflect the Community Allocation feedback residents provided. We truly value all of our Community Services and those of us with children depend on the Recreational & Youth Services. The annual events, recreation classes and access to playing fields are vital parts of South Pasadena and our communal identity. I am deeply concerned by the proposed cuts to Community Services, 90% of which is coming from Recreational & Youth Services. This city department provides such an essential service. It should never be allowed to be minimized or farmed out to others, especially in a city like ours with many young families who rely so heavily on the services and facilities offered and managed by this department. A few decades ago, there was a similar plan by City staff. The community fought back and was able to keep recreation within the City, where it became a vital department. I am desperately concerned about turning this important component of the City to an outside group or agency and urge the City Council to direct staff to drop this proposal and restore its budget.

Erik Gammell  
[REDACTED]

**From:** Julie DeLucia <[REDACTED]>  
**Date:** June 2, 2020 at 1:58:12 PM PDT  
**To:** Budget <[Budget@southpasadenaca.gov](mailto:Budget@southpasadenaca.gov)>  
**Subject:** Support our Police & Fire

**CAUTION:** This email originated from outside of the City of South Pasadena. Do not click links or open attachments unless you recognize the sender and know the content is safe.

PLEASE do not reduce the funding to our police and fire. They risk their lives every day for our safety. We live in a safe community because of them!!! I would vote to give them MORE money not less. Please don't let the state of our country influence your decisions. We need more police presence not less.

Thank you!

Julie DeLucia  
[REDACTED]

[REDACTED]

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**From:** Joanne Nuckols [REDACTED]  
**Sent:** Tuesday, June 2, 2020 3:02 PM  
**To:** City Council Public Comment  
**Subject:** Agenda Item# 17 Budget

**CAUTION:** This email originated from outside of the City of South Pasadena. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Maria, would you please read my comments out loud.

### **The Budget and the Cutting and Possible Outsourcing of Community Services**

It appears on the proposed budgets that the Community Services Dept is being drastically cut if not eliminated with part-time staff on furlough currently and the possibility of the services being outsourced to the YMCA. Is this what we really want in South Pasadena without even trying to figure out a more creative solution post pandemic? If the city outsources to the YMCA, or some other entity how hard will it be to go back in a year of two or three to some semblance of what we had pre-pandemic...very hard if not impossible?

South Pasadena has been an incorporated city for 132 years, one of the oldest in LA County. We have survived all sorts of problems, large, think stopping the 710, and small, and always figured out how to maintain our small town character. Being a family oriented city is part of our identity and the city operated Community Services Dept an integral part of that identity and should be maintained as such.

Joanne Nuckols  
[REDACTED]

[REDACTED]

---

**From:** Meghan Kiser [REDACTED]  
**Sent:** Tuesday, June 2, 2020 3:14 PM  
**To:** City Council Public Comment  
**Subject:** Public Comment re: Agenda item 17  
**Attachments:** Statement for city council June 2.docx

**CAUTION:** This email originated from outside of the City of South Pasadena. Do not click links or open attachments unless you recognize the sender and know the content is safe.

I am attaching my statement to be read at the City Council Meeting on June 3. I would like my comment regarding Agenda item 17 to be read during the meeting. My name is Meghan Kiser and I am a longtime resident as well as an independent contractor for the community services department. I have attached in word form and I am copying in the body of this email as well.

Dear City Council,

It has come to my attention that the community services department is in jeopardy if the proposed budget is passed without revisions. Is the department being outsourced or all events cancelled? I am frustrated such drastic cuts are being suggested when the community when surveyed responded that community services is important to us. My husband and I like many others, returned to South Pasadena to raise our own children because of those memories we made growing up here. I loved walking in the parade during the Festival of Balloons. I now get to create those same happy memories with my children. We enjoy the egg hunt every Spring, although mine was at Eddy and theirs is at Garfield Park. We share those memories among 3 generations in our family. I often compare growing up here to a bit like Mayberry or Cheers where everyone knows your name. I implore you to take a serious look at the proposed budget and make some changes. These community classes make a huge difference in our lives. They enhance and better our lives here as well as better the lives of the next generation. This Winter, I had 79 children enrolled in my classes in South Pasadena. 79 children I was able to teach sportsmanship and respect through play. I have reached and changed 100s of lives here in South Pasadena. Without special events, we may have to reconsider raising our children in our hometown.

Thank you,  
Meghan Kiser

Dear City Council,

It has come to my attention that the community services department is in jeopardy if the proposed budget is passed without revisions. I request transparency regarding the outsourcing of the community services department. I am frustrated such drastic cuts are being suggested when the community when surveyed responded that community services is important to us. My husband and I like many others, returned to South Pasadena to raise our own children because of those memories we made growing up here. I loved decorating the Winery Truck and riding on it during the Festival of Balloons. I now get to create those same happy memories with my children. We enjoy the egg hunt every Spring, although mine was at Eddy and theirs is at Garfield Park. We share those memories among 3 generations in our family. I often compare growing up here to a bit like Mayberry or Cheers where everyone knows your name. I implore you to take a serious look at the proposed budget and make some changes. These community classes make a huge difference in our lives. They enhance and better our lives here as well as better the lives of the next generation. This Winter, I had 79 children enrolled in my classes in South Pasadena. 79 children I was able to teach sportsmanship and respect through play. I have reached and changed 100s of lives here in South Pasadena. Without special events, we may have to reconsider raising our children in our hometown.

[REDACTED]

---

**From:** Nicki Paluga <[REDACTED]>  
**Sent:** Tuesday, June 2, 2020 3:53 PM  
**To:** City Council Public Comment  
**Subject:** City Council Meeting public comments

**CAUTION:** This email originated from outside of the City of South Pasadena. Do not click links or open attachments unless you recognize the sender and know the content is safe.

- 1) Nichole Stepro
- 2) City Budget
- 3) I would like my comment to be read during the meeting.

"I am concerned that the finance department has proposed \$3 million more to police than requested by the community. I would like to see this money redirected to community services. My point of view is not intended to be a commentary on SPPD, nor do I mean to be disrespectful to SPPD. I simply believe in the value of investing more in other community services, such as environmental sustainability programs; Children's reading programs; Senior Nutrition; and Crossing Guards."

[REDACTED]

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**From:** Abelson, Lawrence <[REDACTED]>  
**Sent:** Tuesday, June 2, 2020 4:04 PM  
**To:** City Council Public Comment  
**Cc:** AYSO; Alberto Ocon (Albertoocon@gmail.com)  
**Subject:** 6/3/20 City Council Meeting - Item No. 17 - Please read aloud at meeting

**CAUTION:** This email originated from outside of the City of South Pasadena. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Honorable Mayor Joe and Members of the City Council,

AYSO Region 214 and the South Pasadena Little League wish to express our concern over a staff proposal to turn over our City's community services department, including parks and recreation, to an outside organization, apparently to cut costs. This potential loss of local control over the City's parks and fields would be devastating, as they are at the very heart of our community and the source of so many development programs enjoyed by thousands of youngsters each year. Both organizations have invested hundreds of thousands of dollars in our City's park facilities and developed strong partnerships with the City, so that our kids can participate in sports and other beneficial activities. All of this would be lost if authority over our parks and facilities is handed over to organizations based outside our community. This service can be self-supporting and should not be farmed out to others, especially in a city like ours with many young families who rely so heavily on these services and facilities. Also, any short-term cost benefits could very likely be outweighed by increases over the long term. Apparently, a few decades ago, there was a similar plan, but the community fought back and was able to keep recreation within the City, where it became a vital department and a revenue generator. Let's keep it that way.

Thank you,

Noel Garcia, Commissioner  
Larry Abelson, Assistant Referee Administrator  
AYSO Region 214

Alberto Ocon, President  
South Pasadena Little League

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[REDACTED]

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**From:** Abelson, Lawrence [REDACTED] >  
**Sent:** Tuesday, June 2, 2020 5:07 PM  
**To:** City Council Public Comment  
**Subject:** 6/3/20 City Council Meeting - Comment on item no. 17

**CAUTION:** This email originated from outside of the City of South Pasadena. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Honorable Mayor Joe and Members of the City Council,

I submitted these comments to the Finance Director on 5/18/20 in response to the presentation regarding the state of the City's finances made jointly to the Mobility and Transportation Infrastructure Commission and Public Works Commission back on 5/11/20. I would like to re-submit them, slightly revised, with the hope and expectation that you each read and consider them in connection with the budget currently proposed by staff. I have included one new point at the end.

1. Given that the "safer at home" restrictions are loosening with a projected completion in October 2020, I am not clear why the City is projecting User Fees to decrease an additional 13% from June 2020 to June 2021. It seems to me that the City should be ramping up to open public facilities and making them available for use (along with the increased revenues) as soon as possible. I am concerned that, with all of the furloughs, it will take an inordinate amount of time to get things up and running. I suggest we look into bringing these employees, or at least some of them, back now to start preparing, even if it is part-part-time.
2. Sort of along the same vein, it seems that we should be trimming expenses in places that will not directly affect the residents. I noticed that the largest part of the budget (11%) goes to Management. Are there opportunities to reduce administrative and/or management expenses either temporarily or permanently?
3. Also, before spending thousands of dollars on polling surveys, studies and the like, we should make sure that we can first adequately fund our essential services, namely, police, fire and public works. Let's make sure we have our priorities straight. Every penny should go to essential City services, not costly items that provide little palpable benefit to the City's residents.
4. We should avoid cutting funding of capital expenditures, especially funds previously allocated for capital improvement projects in the current and prior fiscal years, many of which have been pending for some time.
5. I recommend eliminating city councilmember discretionary funds and returning to the general fund any discretionary funds remaining unspent as of 6/30/20. In these times of belt-tightening, funding for discretionary projects which do not support an essential service to the residents of the City should be deleted.
6. Are there other outside costs which we can control? I note we are spending \$172K for animal control services. Is it necessary? If so, are there cheaper alternatives?
7. The City should start relying more on citizen committees and commissions to develop and implement ideas and projects that benefit the residents. Let's take advantage of this brain trust to make things happen without investing large sums of money.
8. Direct that all contracts which the City Manager or other city staff wishes to execute on behalf of the City be first directed to the City Council for approval. If a floor must be set, then it should be much lower than \$25,000. I suggest

\$2,500. Again, the goal here is to keep a tight rein on costs, so that funds remain available for essential services providing a concrete benefit to the residents of South Pasadena.

Thank you for your consideration,

Larry Abelson  


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[REDACTED]

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**From:** [REDACTED]  
**Sent:** Tuesday, June 2, 2020 6:03 PM  
**To:** City Council Public Comment  
**Cc:** [REDACTED]  
**Subject:** Public Comment - Item # 17

**CAUTION:** This email originated from outside of the City of South Pasadena. Do not click links or open attachments unless you recognize the sender and know the content is safe.

TO BE READ ALOUD (Thanks, Maria!)

Honorable Mayor and City Council,

Now that safer at home restrictions are being eased and customers can now visit our retail and restaurant establishments, with restrictions, the economic recovery has started. To help businesses recover, the Chamber is in support of a phased Al Fresco program that will allow businesses to use outdoor space to increase their capacity, while keeping staff and customers safe and staying in compliance with all the guidelines and regulations issued by the health department.

Phase 1 would allow the use of private space, including parking lots, alleys and other vacant areas on the property for dining and retail sales. We encourage the city to develop and adopt a streamlined and expedited process for the necessary approvals and permits, including the relaxation of parking requirements and the waiving of any permit fees. The business would be responsible to coordinate their plans, provide adequate safety measures to secure the area from vehicle traffic, obtain any required approvals from neighboring businesses, property owners, etc.

Another consideration in Phase 1 would be to provide a 15-20 minute parking space in close proximity to restaurants, as the take-out option will, most likely, be a very significant revenue source for the foreseeable future.

Phase 2 would require further review and consideration as it would allow the use of public property, including parking lanes and sidewalks. We feel this is worth further exploration, as other cities have implemented similar programs to the delight of the businesses and customers.

Thank you for your consideration.

Warm Regards,

*Laurie*

Laurie Wheeler  
President/CEO  
South Pasadena Chamber of Commerce  
1121 Mission Street  
South Pasadena, CA 91030  
Office: 626-441-2339  
[REDACTED]

[REDACTED]

---

**From:** Julie S. Pearson [REDACTED] >  
**Sent:** Tuesday, June 2, 2020 8:40 PM  
**To:** City Council Public Comment  
**Cc:** Keith Pearson; Albert Ocon  
**Subject:** City Council proposal to outsource Community Services

**CAUTION:** This email originated from outside of the City of South Pasadena. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Honorable Mayor Joe and Members of the City Council,

As part of South Pasadena Little League (SPLL) board, a coach of SPLL softball for 8 years, and a parent of two children who have played softball with SPLL, I wish to express my deep concern over what I understand to be a proposal by the City Manager and Finance Director to turn over the management of our City's Community Services department to an outside organization. I am concerned the loss of local control over the City's playing fields would be devastating to SPLL. Direct City management of recreation services, with input from local community members is critical to providing services such as youth sports, that respond to the needs of the citizens of our community.

Our playing fields are a crucial part of our community as the foundation of many youth development programs, sports and activities enjoyed by thousands of youngsters each year. SPLL has invested substantial sums to improve and maintain our City's playing fields, so that youth in our local community can enjoy the benefits of participating in organized sports available at our fields.

Numerous committed members of our community volunteer countless hours to SPLL to develop strong relationships with the City. Their input keeps Community Services connected to the needs of the youth our City's programs serve. Turning all of this over to others who are not personally invested in our City and/or our local community, could jeopardize all of that. We are concerned that outside contractors could be granted substantial, if not exclusive, control and authority over our playing fields. This control could deprive community-based organizations like SPLL access to our playing fields and the participation in their preservation which they currently enjoy. Without a community focused approach, the benefit of short-term cost savings may be overshadowed by long-term increased costs and lack of control.

Maintaining the essential programs and services the department provides should be a priority. Indeed, they are fundamental to our City's family focus character. In the past, recognizing that direct City management, with input from local community members was critical to providing services that respond to the needs of the citizens they serve, community members fought to keep recreation services within the City's control. The community members were successful and Community Services became the vital department we enjoy today.

I and many of the board members of SPLC and others in our community, are sincerely concerned that turning over this important component of City services to an outside entity would be detrimental to the youth and our larger community. I urge the City Council to terminate this proposal.

Sincerely,

Keith Pearson

[REDACTED]

---

**From:** Brandon James Yung [REDACTED]  
**Sent:** Tuesday, June 2, 2020 5:48 PM  
**To:** City Council Public Comment  
**Subject:** public comment for june 3 meeting on item 17 on city budget  
**Attachments:** letter regarding south pasadena budget.pdf

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the following comment reflects the comments of 363 residents. Cumulatively, the public comment would reach a limit of 90,750 words. The comments reflect the pointed demands of daily protests. Thankfully, we spared 90,043 words from being read. We look forward to hearing this heard at tomorrow's city council meeting.

- S.P. Youth for Police Reform

Dear City Council Members and Mayor,

This letter represents the views of hundreds of South Pasadena's sons and daughters. With daily protests we hope to bring change that we hope to see on a national level beginning with the city that raised and educated us. We ask for change based on the principle that change must happen first in our own communities. Many of the names you might recognize. Many are in your own families. Many who are now of voting age. We hope that you consider and take very seriously the following as elected representatives with an empathy for the frustration we have heard again and again upon the message, "it's simply not possible."

In response, we say "enough is enough."

The residents of South Pasadena have shown through a survey issued by the finance commission that maintaining a police department whose budget of nearly \$10 million should be a lower priority than it currently is. Since the fiscal year 2016-17, SPPD's budget is set to increase by more than a million dollars and clock in at \$9.7M if the draft budget were to be adopted. Meanwhile, valuable community services will be reduced.

For a small town with a year-over-year decrease in crime by 19%, investing more in a police presence at a time where we should be rigorously questioning and changing both our relationship to the profession of policing and practices of police presence in our communities.

According to the survey issued to residents which garnered 130 responses, a community-determined budget for the police department would be \$6.9 M. According to the survey, residents feel we are over funding SPPD by \$2.6M and underfunding community services by \$2M. The budget approval vote should reflect a moment of necessary financial austerity in taking the first step in reversing this discrepancy in priorities and come closer to resembling a people's budget for South Pasadena. (Figures are based on General Fund analysis on p.11 of May 26 Finance Commission agenda.) We demand that:

1. There be a freeze on increases in wages and benefits for SPPD officers and staff. Despite the proposed city budget exploring a freeze on COLA increases for represented employees, the draft city budget includes an increase of \$340,000 for SPPD wages and benefits.
2. Use cost savings from freezing SPPD increases toward hiring a full time Public Information Officer to mend a tense relationship with residents.
3. Exorbitant contracts held by SPPD up for renewal be seriously questioned and potentially not renewed.
4. Basic and necessary city administrative functions not be cut, including those that relate to governmental transparency.
5. No Senior nutrition services be cut.
6. No library functions, especially those that benefit unhouses community members, be cut.
7. No expenditures relating to sustainability efforts be reduced.

As our city government approaches an unprecedented economic downturn, pre-existing structural issues in our government will likely be exacerbated. This includes deep set problems of underfunding city staff, which has led to high rates of turn over, five open positions that will remain empty for cost saving measures, and exorbitant contracting services from the city manager that should normally be performed by city staff.

Every single dollar spent toward an excessive police force is one that could go toward programs that directly benefit community members, not just aggressively defend a small, wealthy community. Even San Marino, whose annual expenditures exceed South Pasadena's, pay nearly \$3m less each year for their police force, vastly spending more on public works and community services.

In order to make up ground on lost revenues, the city will need to aggressively pursue rebounds in commercial taxes, as has been the long term sentiment evidenced by increased commercial square footage in the draft General Plan. We urge the city to publicly support the split roll repeal of Prop 13 to update tax rates of commercial properties to their current value toward this end.

Until a serious conversation about how SPPD can change its professional practices in line with progressive changes within the historically racist profession of policing, we ask that the city freeze all budget increases for the department across the board. Until then, complacency and the status quo will only further let down our marginalized communities.

Signed,

Quinn Collins

Cole Elsner

Mateo Diez

Lexi Gomez

kyra angkasa

Adam Thaddeus

Jayce Lilly

Maya Williamson

Cam Waters

J Freedman

Lauren Sharkey

Milad Lashgari

Eric Johnson

Bella Kan

belle huang

Bella Cimarusti

Solomon Joseph

Riley Segal

Nicole Srisutham

Chandler Bullock

Jio Park

Nova Dea

Cristina Falabella

Sofie Dreskin

Cole Cahill

Nick Song

Isaac Marziali

Norma Laura

Maddy Martin

Shireen E-S

Meghan Harbison

Valentina Quinonez

Alex Forman

Nina Fernandez

Sean Jin

Nikita Mankad

Nicholas Forman

Janice Park

Carolyn Magistrale

Anders Keith

Claire Williams

Dorian Torres

Max Cheng

Sofia Alva

Maddy Abundo

Ashley Gao

Sydney Rusch

Audrey McLane

William Collins

Yareli Lopez

Tatiana Joyet

Anne Bagasao

Rowan Hall

Noah Uemura

Robert Atayan

Miles Grossman

Reese Walker

Lila Dworsky-Hickey

Charles Primuth

Maddie Pearson

And **300** others as of 5:25 pm, June 2, 2020

6-3-20  
Item No. 17  
# 14

**From:** William Kelly [REDACTED]  
**Sent:** Wednesday, June 10, 2020 2:16 PM  
**To:** City Council Public Comment  
**Subject:** Petition for Public Comments at Tonight's City Council Meeting

CAUTION: This email originated from outside of the City of South Pasadena. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Please read aloud:

## South Pasadena Budget Process Reform

**William Kelly started this petition to South Pasadena City Council at [change.org](https://www.change.org/p/south-pasadena-city-council-south-pasadena-budget-process-reform?utm_content=cl_sharecopy_22641676_en-US%3Av1&recruiter=1080575581&utm_source=share_petition&utm_medium=copylink&utm_campaign=share_petition):**  
[https://www.change.org/p/south-pasadena-city-council-south-pasadena-budget-process-reform?utm\\_content=cl\\_sharecopy\\_22641676\\_en-US%3Av1&recruiter=1080575581&utm\\_source=share\\_petition&utm\\_medium=copylink&utm\\_campaign=share\\_petition](https://www.change.org/p/south-pasadena-city-council-south-pasadena-budget-process-reform?utm_content=cl_sharecopy_22641676_en-US%3Av1&recruiter=1080575581&utm_source=share_petition&utm_medium=copylink&utm_campaign=share_petition)

Dear South Pasadena City Council:

Discrepancies found by former City of South Pasadena Finance Director Josh Betta in a critical examination of South Pasadena's financial management require a time-out in the city's rush to adopt a 2020-21 budget. Betta's report finds some \$4.5 million of unexplained variances in fund balances presented in the budget from the last available city financial audit. Moreover, there is no explanation of how pension contributions and collective bargaining agreements impact planned spending increases, particularly for the police department.

Accordingly, we call on the city council to adopt a temporary resolution of continuing appropriations for the city to redo the proposed budget after a city financial audit, now months overdue, is completed and presented to the community.

In addition, we call for the budget to include full documentation of what are now single digit revenue shortfall projections that vary significantly with the recent Southern California Association of Governments' outlook for how the pandemic will affect local government revenues. SCAG's professional economists project substantially greater revenue shortfalls.

Accordingly, we also call on the city council to direct city staff to redo the budget to eliminate discrepancies and provide better documentation of fund balances, planned expenditures, and anticipated revenue and give the public more time to participate in the budget process in a more meaningful manner.

William J. Kelly,  
[REDACTED]  
[REDACTED]

### South Pasadenans Signing This Petition as of 2:00 p.m., June 10, 2020:

Joanne Nuckols	South Pasadena	CA	91030	US	6/5/2020
Thomas Forman	South Pasadena	CA	91030	US	6/5/2020

## **Public Comment 6/3/2020 City Council Meeting**

### **AGENDA ITEM NO. 18**

#### **Discretionary Fund Request from Councilmember Dr. Richard Schneider in the amount of \$6,000 for a First Cut Scaled Drawing of the 710 Loop on Ramp**

1. Larry Abelson
2. John Vandercook
3. Joanne Nuckols
4. Kim Hughes
5. Sam Zneimer

[REDACTED]

---

**From:** Abelson, Lawrence [REDACTED]  
**Sent:** Tuesday, June 2, 2020 11:41 AM  
**To:** City Council Public Comment  
**Subject:** Comment re: Agenda item #18 on 6/3/20 City Council Agenda - Please read at meeting

**CAUTION:** This email originated from outside of the City of South Pasadena. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Honorable Mayor Joe and Members of the City Council,

I am writing to support Councilmember Schneider's request to spend \$6,000 of his discretionary funds on a drawing of the 110 Loop on-Ramp from northbound Fair Oaks Avenue onto the southbound Arroyo Seco Parkway. This project was first imagined decades ago, and \$10 million of Rogan traffic funds was earmarked and remains available for it, in addition to Metro Measure R funds. The staff report accurately describes the challenges at this intersection. Further, the congestion there improperly diverts commuters and other cut-through drivers to smaller residential streets. Ideas were presented for improving capacity at this intersection by former PWC (now MTIC) members, but they were not implemented.

It is imperative that the City evaluate this remedy for our traffic woes and take all steps necessary now, not tomorrow, next week, next month or next year, to properly manage traffic in and through our City. That requires, among other things, improving flow and capacity on our major arterials and protecting neighborhoods from cut-through traffic intrusion. For far too long, traffic exiting the 210 stub at California Boulevard has flooded down Pasadena Avenue and into the residential streets south of Columbia on both sides of Orange Grove. Steps should be taken today to work cooperatively with the City of Pasadena and Caltrans to more responsibly manage traffic at this source and begin taking meaningful, but not necessarily costly, measures to protect our streets.

Thank you,

Larry Abelson  
[REDACTED]

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[REDACTED]

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**From:** [REDACTED]  
**Sent:** Tuesday, June 2, 2020 12:32 PM  
**To:** City Council Public Comment  
**Subject:** June 3 2020 City Council Meeting Consent Calendar Item 18

**CAUTION:** This email originated from outside of the City of South Pasadena. Do not click links or open attachments unless you recognize the sender and know the content is safe.

RE:

***Consent Item Added to Amended Agenda: 18.***

***Discretionary Fund Request from Councilmember Dr. Richard Schneider in the amount of \$6,000 for a First Cut Scaled Drawing of the 710 Loop on Ramp Recommendation.***

***It is recommended that the City Council approve Discretionary Fund requests by Councilmember Richard Schneider for a first cut scaled drawing sketch of the 710 Loop on Ramp from northbound Fair Oaks Avenue to southbound Arroyo.***

Honorable Mayor and City Council Members;

It was my privilege to have served the City Of South Pasadena as an original Design Advisory Group, (DAG), member from its inception until its disbanding.

During those years the DAG endeavored to mitigate the flow of traffic in South Pasadena as guided by the Low Build Multi Mode transportation concept.

One of the important projects given a great deal of attention and work effort was the 710 Hook Ramp. In the end there was not enough funding available to continue this project.

The new consideration to create a First Cut Scaled Drawing of the 710 Loop On Ramp Recommendation makes good sense and is a prudent effort to determine feasibility for possible fixing the Fair Oaks Avenue/Arroyo Parkway long standing traffic problem.

I highly support Councilmember Richard Schneider's request for discretionary funds in the amount of \$ 6,000.00, to be spent on a First Cut Scaled Drawing presentation.

Please read my comment out loud as public comment.

Thank you.

John Vandercook

RE *Imagine*  
YOUR HOME

FLOORING & WINDOW DESIGN

1518 Mission Street

South Pasadena, CA 91030

626-799-3656

626-799-1650 fax

[www.reimagineyourhome.com/](http://www.reimagineyourhome.com/)

[REDACTED]

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**From:** Joanne Nuckols [REDACTED]  
**Sent:** Tuesday, June 2, 2020 4:04 PM  
**To:** City Council Public Comment  
**Subject:** Agenda Item #18 Support

**CAUTION:** This email originated from outside of the City of South Pasadena. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Maria, please read my comment below out loud:

I support the use of \$6,000 of Councilman Schneider's discretionary funds for a first cut scaled drawing of a 110 loop ramp, a variation on the hook ramp. A sketch of this variation has been discussed for the last three years at combined meetings of the Transportation and Public Works Commission and unanimously recommended to be funded on several occasions.

As an original member of the DAG, along with Mayor Joe, Councilman Schneider, Councilman Cacciotti and John Vandercook, we spend countless hours discussing and years shepherding this project and others through the Caltrans/FHWA process. In the end, the hook ramp project was not completed because of a lack of funds.

The funds are available now through Metro, this project is in the Final 710 EIR Preferred Alternative TSM/TDM, prominent in the Statement Of Overriding Considerations and "on the books" with all the agencies. It is time to move it along. Additionally, this variation has the potential to have less impact to the historic Arroyo Seco Parkway. Facilitating this first cut scaled drawing is the first step towards serious consideration of this variation.

Joanne Nuckols  
[REDACTED]  
[REDACTED]

[REDACTED]

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**From:** Hughes, Kimberley <[REDACTED]>  
**Sent:** Tuesday, June 2, 2020 4:35 PM  
**To:** City Council Public Comment  
**Subject:** Agenda Item #18 Comment

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Dear Honorable Mayor and City Council:

First, I want to thank you for your continuing leadership during these trying times. I would like to voice my support for the funding and development of a design/rendering of the proposed loop ramp that would help to ease traffic at the number one choke point in the city, Fair Oaks Avenue and the Arroyo Secco Parkway. The concept of a new loop ramp has been around for years, but there were never funds to move such a project forward. Now there is regional support to look at innovative mobility projects to ease traffic and replace what would have been the disastrous 710 Freeway extension. Funding has also been earmarked for such projects by Metro.

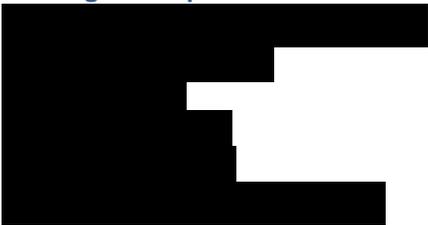
Having a scaled design/rendering will demonstrate the commitment of the city to local, connective mobility efforts. The financial landscape for the state, region and county has changed greatly in the past few months. We know revenues are down. We must be prepared to defend our traffic projects should Metro wish to re-evaluate their projects and funding. By having a professional design, we will demonstrate that we are ready to move on a project that will favorably improve traffic and the environment in the region.

In addition, the funding for a professional design is minimal in the framework of the overall project and regional needs.

Thank you for your consideration.

Warmest Wishes,

**Kim Hughes**  
**Advertising and Placement Manager**  
**LADWP Communications and Public Affairs**  
**Los Angeles Department of Water and Power**



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[REDACTED]

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**From:** Samuel Zneimer [REDACTED]  
**Sent:** Tuesday, June 2, 2020 6:11 PM  
**To:** City Council Public Comment  
**Subject:** Public Comment Item #18

**CAUTION:** This email originated from outside of the City of South Pasadena. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Hello Mayor and City Councilmembers,

I wholeheartedly support Councilmembers Schneiders effort to move the loop ramp project forward.

The project has been a concept for decades, and \$10 million of Rogan traffic funds was earmarked and remains available for it, in addition to Metro Measure R funds. The staff report describes the challenges at this intersection and is a reminder on why we need to move forward.

The time is now to make progress, the City needs to move towards a better future and improving conditions on our local streets. Make our community more livable.

In addition, to the work that Councilmember Schneider is helping fund, we should continue to work our neighbors to help address the regional traffic needs for the north/south corridors.

Samuel Zneimer  
[REDACTED]